

ABSTRACT OF ANNUAL ACCOUNTS 2020-21

S. NO	NAME OF THE A/C	PAGE NO.	OPENING BALANCE	RECEIPTS	TOTAL	EXPENDITURE	CLOSING BALANCE
1	General Fund - Account No. 1	2-51	329442943.62	12452071957.87	12781514901.49	12526696834.58	254818086.91
2	Examination - I a	52-54	12468539.57	641929537.08	654398076.65	625524449.00	28873627.65
3	CARE	55	53743822.00	232097665.14	285841487.14	237689506.00	48151981.14
4	Swipe	55	9837061.28	141973646.55	151810707.83	147559814.83	4250893.00
5	Over Head Charges	56	0.00	8387037.00	8387037.00	0.00	8387037.00
6	Medical Account	57-59	3620050.97	1710229177.10	1713849228.07	1621943588.36	91905639.71
7	Nursing Account	59-60	3354403.47	97526899.00	100881302.47	94436034.00	6445268.47
8	Dental Account	61-62	2303921.64	283185083.60	285489005.24	272394942.80	13094062.34
9	Pharmacy Account	63	2338432.84	136353930.00	138692362.84	131768940.00	8923422.84
10	DDE	64-69	114225351.57	1175043288.16	1289268639.73	1162954895.06	126313744.87
11	Hostels	70-71	4973252.76	575953641.00	580926893.76	553032817.00	27894078.76
12	Grant Account	72-133	166250880.81	162712855.14	328963735.95	145569516.18	183394219.77
13	Rusa Account	134	74503828.00	186944259.00	261448087.00	24196291.00	237251796.00
14	Rusa-Research And Innovation Grant	134	389049.00	3778503.00	4167552.00	16261.00	4151291.00
15	UGC XII Plan Grant	134	8286.00	256.00	8542.00	0.00	8542.00
16	Endowment	134-135	6052065.39	30445929.00	36497994.39	29105007.00	7392987.39
17	Thirukural Chair	135	51507.00	1692.98	53199.98	127.98	53072.00
18	GUCC - DST Purse II	135	9462513.31	62721129.00	72183642.31	34019108.31	38164534.00
19	Scholarship	136-139	39164789.07	382150088.00	421314877.07	250235196.00	171079681.07
20	Pension Fund	139	28104291.08	1388642031.00	1416746322.08	1324524195.00	92222127.08
21	Pension Contribution to Serving Employees	139	19379247.00	300674760.68	320054007.68	319900000.00	154007.68
22	Pensioners' Family Security Fund	140	786000.00	1494636.00	2280636.00	1646006.00	634630.00
23	Contributory Pension Fund	140	55828747.85	836664343.00	892493090.85	861001070.00	31492020.85
24	CPF - Contribution to Serving Employees	140	29610238.00	346072399.32	375682637.32	375397990.00	284647.32
25	CPF - University Contribution	141	0.00	8555457.00	8555457.00	567026.00	7988431.00
26	Provident Fund	141	66918633.29	880732557.00	947651190.29	888709570.00	58941620.29
27	Special Provident Fund	141	14351720.68	45969490.36	60321211.04	49582338.00	10738873.04
28	Family Benefit Fund	141	7810279.78	9292223.08	17102502.86	11200000.00	5902502.86
29	Employees' Health Fund	142	39243714.39	20088673.00	59332387.39	39315311.00	20017076.39
30	RMMCH Drug Stores	142	2899681.75	33677718.00	36577399.75	35214662.00	1362737.75
31	Students' Health Fund	143	6318595.22	1249204.00	7567799.22	53122.80	7514676.42
32	Deposit	143	25956422.80	33369265.00	59325687.80	31644501.00	27681186.80
33	NHIS (Pensioners / Family Pensioners)	144	4737043.00	7975556.00	12712599.00	8360996.00	4351603.00
34	CMCHIS	145-146	17852363.00	15694742.00	33547105.00	19925936.00	13621169.00
35	GEM	147	17431.00	22326874.00	22344305.00	17477812.00	4866493.00
36	GST	147	3919871.74	3496039.72	7415911.46	3741038.00	3674873.46
37	Envis-Centre (CAS-MB)	147	188154.00	9419	197573.00	0	197573.00
38	Sample Analysis(CAS-MB)	147	2433921.39	142349	2576270.39	10441	2565829.39
39	Bharat Kosh *	147-148	2915092.48	7037650.00	9952742.48	3583520.30	6369222.18
40	Income Tax *	148	34198891.34	667191000.75	701389892.09	670453449.00	30936443.09
41	GEM Refund	148	0.00	6297753.00	6297753.00	6166195.00	131558.00
	Total		1195661038.09	22920160715.53	24115821753.62	22525618508.30	1590203245.32
42	INVESTMENT	149-158	2339666133.00	2387316493.00	4726982626.00	978450989.00	3748531637.00

Sd/- Thiru. J. Saravanan, M.A.,
 Deputy Director, Local Fund Audit
 Annamalai University, Annamalai Nagar

FACULTY OF ENGINEERING AND TECHNOLOGY

C014100	DEAN'S OFFICE		
C014101	Salary: Teaching Staff		
	Pay	86,68,000.00	77,96,208.00
	G.Pay	1,000.00	19,226.00
	H.R.A	2,59,000.00	2,52,966.00
	D.A	14,69,000.00	14,60,085.50
	Other Allowance	39,000.00	28,985.50
	Ad-hoc Bonus		3,000.00
		Total (A)	1,04,36,000.00
C014101 a	Salary: Non-Teaching Staff		0.00
	Pay	2,52,43,000.00	2,52,10,515.00
	G.Pay	5,29,000.00	5,09,058.00
	H.R.A	12,65,000.00	12,23,002.00
	D.A	79,00,000.00	76,73,444.50
	Other Allowance	3,32,000.00	2,87,005.50
	Ad-hoc Bonus	1,72,000.00	1,95,250.00
		Total (B)	3,54,41,000.00
		Total (C) (A+B)	4,58,77,000.00
C014102	Contingencies	23,000.00	3,000.00
C014103	Students Amenities		0.00
C014104	Equipments	38,000.00	28,085.00
C014105	AUMTEC Hall, Alumini, Guest House, Committee Room Maint.	1,25,000.00	0.00
C014106	Internet Maintenance	10,000.00	0.00
C014108	Staff Car - Maintenance and Insurance		0.00
C014109a	Generator Maintenance		0.00
		Total (D)	31,085.00
		Total (E) (C+D)	4,60,73,000.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
C014110	PLACEMENT AND TRAINING CELL (ENGG. & TECH.)		
C014110 a	Salary: Non-Teaching Staff		
	Pay	25,52,000.00	25,50,694.00
	G.Pay	1,33,000.00	1,35,210.00
	H.R.A	1,25,000.00	1,25,697.00
	D.A	14,93,000.00	14,65,154.00
	Other Allowance	20,000.00	18,900.00
	Ad-hoc Bonus	6,000.00	6,000.00
	Total (A)	43,29,000.00	43,01,655.00
C014111	Contingencies	8,000.00	0.00
C014112	Hospitality to Company Executives	25,000.00	7,391.00
C014114	Telephone charges	4,000.00	0.00
	Total (B)	37,000.00	7,391.00
	Total (C) (A+B)	43,66,000.00	43,09,046.00
C014115	FACULTY OF ENGG & TECH. LIBRARY		
C014115a	Salary: Non-Teaching Staff		
	Pay	70,19,000.00	68,95,320.00
	G.Pay	2,42,000.00	2,37,600.00
	H.R.A	3,89,000.00	3,80,800.00
	D.A	29,73,000.00	29,21,802.00
	Other Allowance	45,000.00	43,400.00
	Ad-hoc Bonus	3,000.00	3,000.00
	Total (A)	1,06,71,000.00	1,04,81,922.00
C014116	Contingencies	12,000.00	2,907.00
C014117	Maintenance of Computer and Xerox Machine & Inverter	0.00	
C014118	DELNET	50,000.00	13,570.00
C014119	Books	1,00,000.00	75,000.00
C014119a	E - Journals	5,00,000.00	0.00
C014119b	Printed Journals	2,00,000.00	1,21,103.00
	Total (B)	8,62,000.00	2,12,580.00
	Total (C) (A+B)	1,15,33,000.00	1,06,94,502.00
C014120	MATHEMATICS SECTION		
C014121	Salary: Teaching Staff		
	Pay	1,33,22,000.00	1,31,20,600.00
	G.Pay		0.00
	H.R.A	3,14,000.00	3,07,200.00
	D.A	22,65,000.00	22,30,502.00
	Other Allowance	30,000.00	28,800.00
	Ad-hoc Bonus		0.00
	Total (A)	1,59,31,000.00	1,56,87,102.00
C014122	Salary: Non-Teaching Staff		0.00
	Pay	4,44,000.00	4,34,500.00
	G.Pay		0.00
	H.R.A	22,000.00	21,500.00
	D.A	76,000.00	73,865.00
	Other Allowance	4,000.00	3,600.00
	Ad-hoc Bonus	3,000.00	3,000.00
	Total (B)	5,49,000.00	5,36,465.00
	Total (C) (A+B)	1,64,80,000.00	1,62,23,567.00
C014123	Computer Stationery		0.00
C014124	Contingencies	4,000.00	0.00
	Total (D)	4,000.00	0.00
	Total (E) (C+D)	1,64,84,000.00	1,62,23,567.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
C014130	PHYSICS SECTION		
C014131	Salary: Teaching Staff		
	Pay	1,17,23,000.00	1,14,92,600.00
	G.Pay		0.00
	H.R.A	2,36,000.00	2,30,400.00
	D.A	19,93,000.00	19,53,742.00
	Other Allowance	23,000.00	21,600.00
	Ad-hoc Bonus		0.00
	Total (A)	1,39,75,000.00	1,36,98,342.00
C014132	Salary: Non-Teaching Staff		0.00
	Pay	45,84,000.00	45,03,000.00
	G.Pay	2,000.00	1,020.00
	H.R.A	2,33,000.00	2,27,600.00
	D.A	7,52,000.00	7,37,970.00
	Other Allowance	26,000.00	12,915.00
	Ad-hoc Bonus	8,000.00	8,000.00
	Total (B)	56,05,000.00	54,90,505.00
	Total (C) (A+B)	1,95,80,000.00	1,91,88,847.00
C014133	Contingencies	4,000.00	0.00
C014134	Repairs & Replacements		0.00
C014135	Equipments	13,000.00	0.00
	Total (D)	17,000.00	0.00
	Total (E) (C+D)	1,95,97,000.00	1,91,88,847.00
C014140	CHEMISTRY SECTION		
C014141	Salary: Teaching Staff		
	Pay	1,23,72,000.00	1,21,68,700.00
	G.Pay		0.00
	H.R.A	2,48,000.00	2,43,200.00
	D.A	21,04,000.00	20,68,679.00
	Other Allowance	38,000.00	36,600.00
	Ad-hoc Bonus		0.00
	Total (A)	1,47,62,000.00	1,45,17,179.00
C014142	Salary: Non-Teaching Staff		0.00
	Pay	33,88,000.00	33,25,715.00
	G.Pay	18,000.00	29,070.00
	H.R.A	1,76,000.00	1,72,374.00
	D.A	5,69,000.00	5,57,127.00
	Other Allowance	19,000.00	18,000.00
	Ad-hoc Bonus	13,000.00	10,000.00
	Total (B)	41,83,000.00	41,12,286.00
	Total (C) (A+B)	1,89,45,000.00	1,86,29,465.00
C014143	Contingencies	4,000.00	0.00
C014144	Chemicals, Glasswares & Equipment	2,50,000.00	0.00
C014145	Solvent Oil, Indane Gas & Petrol for Gas Generator	0.00	
C014146	Repairs & Replacements		0.00
	Total (D)	2,54,000.00	0.00
	Total (E) (C+D)	1,91,99,000.00	1,86,29,465.00
	CIVIL ENGINEERING		
R0151	Tuition and Special Fees	1,85,68,000.00	88,48,870.00
	Total	1,85,68,000.00	88,48,870.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
CA14200	CIVIL ENGINEERING		
CA14201	Salary: Teaching Staff		
	Pay		
	G. Pay	3,83,46,000.00	3,71,59,092.00
	H.R.A	19,95,000.00	19,95,000.00
	D.A	9,22,000.00	8,95,448.00
	Other Allowance	2,54,15,000.00	2,52,13,106.00
	Ad-hoc Bonus	1,30,000.00	1,07,908.00
			0.00
	Total (A)	6,68,08,000.00	6,53,70,554.00
CA14202	Salary: Non-Teaching Staff		0.00
	Pay		
	G. Pay	2,66,69,000.00	2,57,49,560.00
	H.R.A	88,000.00	1,33,444.00
	D.A	13,98,000.00	13,41,485.00
	Other Allowance	49,57,000.00	47,62,174.00
	Ad-hoc Bonus	1,80,000.00	1,47,926.00
		1,20,000.00	94,000.00
	Total (B)	3,33,92,000.00	3,22,28,589.00
	Total (C) (A+B)	10,02,00,000.00	9,75,99,143.00
CA14203	Contingencies	23,000.00	5,517.00
CA14204	Replacements & Maintenance	75,000.00	0.00
CA14205	Survey Camp	1,50,000.00	0.00
CA14206	Tools and Equipment	35,000.00	0.00
CA14207	Chemicals and Glasswares	80,000.00	0.00
CA14208	Student Project	25,000.00	0.00
	Total (D)	3,88,000.00	5,517.00
	Total (E) (C+D)	10,05,88,000.00	9,76,04,660.00
	STRUCTURAL ENGINEERING		
RA152	Tuition and Special Fees	1,22,28,000.00	56,66,155.00
	Total	1,22,28,000.00	56,66,155.00
CA14300	STRUCTURAL ENGINEERING		
CA14301	Salary: Teaching Staff		
	Pay	1,96,43,000.00	1,90,44,990.00
	G. Pay	11,24,000.00	11,24,000.00
	H.R.A	4,18,000.00	4,05,200.00
	D.A	1,45,01,000.00	1,43,99,034.00
	Other Allowance	72,000.00	70,000.00
	Ad-hoc Bonus		0.00
	Total (A)	3,57,58,000.00	3,50,43,224.00
CA14302	Salary: Non-Teaching Staff		0.00
	Pay	1,30,95,000.00	1,24,75,716.00
	G. Pay	1,39,000.00	1,42,052.00
	H.R.A	7,02,000.00	6,65,110.00
	D.A	31,59,000.00	30,31,294.00
	Other Allowance	86,000.00	82,037.00
	Ad-hoc Bonus	76,000.00	61,000.00
	Total (B)	1,72,57,000.00	1,64,57,209.00
	Total (C) (A+B)	5,30,15,000.00	5,15,00,433.00
CA14303	Contingencies	15,000.00	1,197.00
CA14304	Repairs & Replacements / Maintenance	20,000.00	0.00
CA14305	Tools, Plants and Equipments	50,000.00	0.00
CA14306	Computer and A.C. unit Maintenance		0.00
CA14307	Materials	1,00,000.00	43,662.00
CA14308	Student Project	25,000.00	0.00
	Total (D)	2,10,000.00	44,859.00
	Total (E) (C+D)	5,32,25,000.00	5,15,45,292.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
	MECHANICAL ENGINEERING		
RS152	Tuition and Special Fees	3,19,40,000.00	1,87,09,085.00
RS152 a	Mech (Marine Engineering)		0.00
	Total	3,19,40,000.00	1,87,09,085.00
CS14400	MECHANICAL ENGINEERING		
CS14401	Salary: Teaching Staff		
	Pay	3,69,59,000.00	3,61,46,524.00
	G.Pay	18,93,000.00	19,03,138.00
	H.R.A	8,27,000.00	8,08,769.00
	D.A	2,44,89,000.00	2,43,39,691.00
	Other Allowance	1,11,000.00	94,758.00
	Ad-hoc Bonus		0.00
	Total (A)	6,42,79,000.00	6,32,92,880.00
CS14402	Salary: Non-Teaching Staff		0.00
	Pay	8,41,85,000.00	8,99,47,202.00
	G.Pay	2,41,000.00	3,14,499.00
	H.R.A	49,30,000.00	46,93,644.00
	D.A	1,70,03,000.00	1,62,15,557.00
	Other Allowance	5,40,000.00	4,92,024.00
	Ad-hoc Bonus	4,33,000.00	2,81,250.00
	Total (B)	11,73,32,000.00	11,19,44,175.00
	Total (C) (A+B)	18,16,11,000.00	17,52,37,055.00
CS14403	Contingencies	15,000.00	6,083.00
CS14404	Repairs & Replacements	75,000.00	41,637.00
CS14407	A.C Lab. Maintenance	10,000.00	0.00
CS14409	Tools, Plants and Equipments	2,50,000.00	0.00
CS14412	Materials	2,50,000.00	0.00
CS14413	Student Project	25,000.00	0.00
	Total (D)	6,25,000.00	47,720.00
	Total (E) (C+D)	18,22,36,000.00	17,52,84,775.00
	MANUFACTURING ENGINEERING		
RS154	Tuition and Special Fees	1,26,31,000.00	38,40,725.00
	Total	1,26,31,000.00	38,40,725.00
CS14500	MANUFACTURING ENGINEERING		
CS14501	Salary: Teaching Staff		
	Pay	2,94,25,000.00	2,83,49,342.00
	G.Pay	14,96,000.00	14,96,000.00
	H.R.A	6,70,000.00	6,41,600.00
	D.A	1,96,03,000.00	1,94,19,997.00
	Other Allowance	1,18,000.00	66,121.00
	Ad-hoc Bonus		0.00
	Total (A)	5,13,12,000.00	4,99,73,060.00
CS14502	Salary: Non-Teaching Staff		0.00
	Pay	4,07,92,000.00	3,94,44,652.00
	G.Pay	1,41,000.00	1,62,330.00
	H.R.A	20,63,000.00	19,87,754.00
	D.A	78,71,000.00	75,97,733.00
	Other Allowance	2,61,000.00	2,49,040.00
	Ad-hoc Bonus	2,37,000.00	1,41,500.00
	Total (B)	5,13,65,000.00	4,95,83,009.00
	Total (C) (A+B)	10,26,77,000.00	9,95,56,069.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
CD14503	Contingencies	15,000.00	4,813.00
CD14504	Tools, Plants and Equipments	50,000.00	0.00
CD14505	Repairs & Replacements	1,50,000.00	29,500.00
CD14510	Xerox Machine maintenance		0.00
CD14514	Materials	2,00,000.00	0.00
CD14515	Student Project	25,000.00	0.00
	Total (D)	4,40,000.00	34,113.00
	Total (E) (C+D)	10,31,17,000.00	9,95,90,182.00
	ELECTRICAL & ELECTRONICS ENGINEERING		
RD155	Tuition and Special Fees	2,18,88,000.00	1,09,92,455.00
	Total	2,18,88,000.00	1,09,92,455.00
CD14600	ELECTRICAL & ELECTRONICS ENGINEERING		
CD14601	Salary: Teaching Staff		
	Pay	3,89,16,000.00	3,57,37,079.00
	G.Pay	19,37,000.00	19,36,583.00
	H.R.A	8,13,000.00	7,90,387.00
	D.A	2,45,58,000.00	2,43,58,988.00
	Other Allowance	1,15,000.00	74,031.00
	Ad-hoc Bonus		0.00
	Total (A)	6,43,39,000.00	6,28,95,008.00
CD14602	Salary: Non-Teaching Staff		0.00
	Pay	4,12,93,000.00	3,72,77,285.00
	G.Pay	73,000.00	80,873.00
	H.R.A	22,96,000.00	20,55,872.00
	D.A	75,43,000.00	68,38,420.00
	Other Allowance	2,31,000.00	2,05,108.00
	Ad-hoc Bonus	1,59,000.00	1,22,000.00
	Total (B)	5,15,95,000.00	4,65,79,556.00
	Total (C) (A+B)	11,59,34,000.00	10,94,74,564.00
CD14603	Contingencies	15,000.00	1,239.00
CD14604	Repairs & Replacements	50,000.00	6,596.00
CD14606	Tools, Plants and Equipments	50,000.00	0.00
CD14608	Maintenance of Computer Lab. & Stationery		0.00
CD14610	Materials	50,000.00	3,507.00
CD14611	Development of Laboratories		0.00
CD14612	Student Project	25,000.00	0.00
	Total (D)	1,90,000.00	11,342.00
	Total (E) (C+D)	11,61,24,000.00	10,94,85,906.00
	ELECTRONICS & COMMUNICATION ENGINEERING		
RD156	Tuition and Special Fees	1,27,07,000.00	62,81,954.00
	Total	1,27,07,000.00	62,81,954.00
CD14650	ELECTRONICS & COMMUNICATION ENGINEERING		
CD14651	Salary: Teaching Staff		
	Pay	1,20,76,000.00	1,16,94,983.00
	G.Pay	7,56,000.00	7,56,000.00
	H.R.A	4,09,000.00	4,01,882.00
	D.A	79,08,000.00	78,55,083.00
	Other Allowance	47,000.00	45,850.00
	Ad-hoc Bonus		0.00
	Total (A)	2,11,96,000.00	2,07,53,808.00
CD14652	Salary: Non-Teaching Staff		0.00
	Pay	4,32,60,000.00	3,87,16,691.00
	G.Pay	1,85,000.00	2,39,457.00
	H.R.A	24,38,000.00	21,77,183.00
	D.A	82,47,000.00	73,95,033.00
	Other Allowance	2,38,000.00	2,06,767.00
	Ad-hoc Bonus	1,55,000.00	1,31,500.00
	Total (B)	5,45,23,000.00	4,88,66,631.00
	Total (C) (A+B)	7,57,19,000.00	6,96,20,439.00
CD14653	Contingencies	15,000.00	5,364.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
C014654	Repairs & Replacements	30,000.00	0.00
C014655	Tools, Plants and Equipments	35,000.00	0.00
C014656	Maintenance of Computer Lab. & Stationery		0.00
C014657	Materials	75,000.00	0.00
C014658	Development of Laboratories	50,000.00	0.00
C014659	Student Project	25,000.00	0.00
	Total (D)	2,30,000.00	5,364.00
	Total (E) (C+D)	7,59,49,000.00	6,96,25,803.00
	ELECTRONICS & INSTRUMENTATION ENGINEERING		
R0157	Tuition and Special Fees	1,32,05,000.00	39,52,365.00
	Total	1,32,05,000.00	39,52,365.00
C014700	ELECTRONICS & INSTRUMENTATION ENGINEERING		
C014701	Salary: Teaching Staff		
	Pay	3,44,06,000.00	3,34,92,957.00
	G.Pay	20,46,000.00	20,45,976.00
	H.R.A	7,57,000.00	7,36,087.00
	D.A	2,26,16,000.00	2,24,60,128.00
	Other Allowance	1,03,000.00	25,923.00
	Ad-hoc Bonus		0.00
	Total (A)	5,99,28,000.00	5,87,61,071.00
C014702	Salary: Non-Teaching Staff		0.00
	Pay	2,75,94,000.00	2,56,81,784.00
	G.Pay	68,000.00	95,473.00
	H.R.A	14,35,000.00	13,24,863.00
	D.A	51,86,000.00	48,20,959.00
	Other Allowance	1,66,000.00	1,18,615.00
	Ad-hoc Bonus	90,000.00	82,000.00
	Total (B)	3,45,39,000.00	3,21,23,694.00
	Total (C) (A+B)	9,44,67,000.00	9,08,84,765.00
C014703	Contingencies	15,000.00	1,379.00
C014704	Repairs & Replacements	30,000.00	19,500.00
C014706	Tools, Plants and Equipments	50,000.00	0.00
C014707	Maintenance of Computer		0.00
C014716	Virtual Instrumentation Lab		0.00
C014717	Student Project	25,000.00	0.00
	Total (D)	1,20,000.00	20,879.00
	Total (E) (C+D)	9,45,87,000.00	9,09,05,644.00
	COMPUTER SCIENCE AND ENGINEERING		
R0158	Tuition and Special Fees	2,32,73,000.00	1,65,73,170.00
	Total	2,32,73,000.00	1,65,73,170.00
C014800	COMPUTER SCIENCE AND ENGINEERING		
C014801	Salary: Teaching Staff		
	Pay	5,27,75,000.00	5,12,09,795.00
	G.Pay	26,79,000.00	26,79,000.00
	H.R.A	14,22,000.00	13,94,615.00
	D.A	3,29,92,000.00	3,27,24,328.00
	Other Allowance	1,76,000.00	1,44,623.00
	Ad-hoc Bonus		0.00
	Total (A)	9,00,44,000.00	8,81,52,361.00
C014802	Salary: Non-Teaching Staff		0.00
	Pay	1,98,69,000.00	1,86,37,789.00
	G.Pay	2,05,000.00	2,07,253.00
	H.R.A	10,32,000.00	9,60,559.00
	D.A	47,96,000.00	45,49,872.00
	Other Allowance	1,16,000.00	76,912.00
	Ad-hoc Bonus	55,000.00	52,000.00
	Total (B)	2,60,73,000.00	2,44,84,385.00
	Total (C) (A+B)	11,61,17,000.00	11,26,36,746.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
C014803	Contingencies	18,000.00	3,874.00
C014805	Maintenance of Computer System & A.C Unit & Generator	0.00	
C014807	Insurance etc.	25,000.00	18,442.00
C014808	Equipments	5,00,000.00	0.00
C014810	Repairs & Replacements	25,000.00	0.00
C014812	Purchase of Software	1,00,000.00	0.00
C014813	Student Project	25,000.00	0.00
	Total (D)	6,94,000.00	22,416.00
	Total (E) (C+D)	11,68,11,000.00	11,26,59,162.00
	INFORMATION TECHNOLOGY		
R0159	Tuition and Special Fees	1,76,69,000.00	57,44,920.00
	Total	1,76,69,000.00	57,44,920.00
C014850	INFORMATION TECHNOLOGY		
C014851	Salary: Teaching Staff		
	Pay	1,29,79,000.00	1,26,13,654.00
	G.Pay	7,42,000.00	7,42,000.00
	H.R.A	3,80,000.00	3,59,500.00
	D.A	83,47,000.00	82,34,359.00
	Other Allowance	59,000.00	57,000.00
	Ad-hoc Bonus		0.00
	Total (A)	2,25,07,000.00	2,20,67,123.00
C014852	Salary: Non-Teaching Staff		0.00
	Pay	1,12,86,000.00	1,02,10,795.00
	G.Pay	2,000.00	11,350.00
	H.R.A	5,91,000.00	5,29,978.00
	D.A	18,97,000.00	17,04,015.00
	Other Allowance	65,000.00	57,785.00
	Ad-hoc Bonus	40,000.00	31,000.00
	Total (B)	1,38,81,000.00	1,25,44,933.00
	Total (C) (A+B)	3,63,88,000.00	3,46,12,056.00
C014853	Contingencies	15,000.00	0.00
C014854	Maintenance of Computer System & A.C Unit	1,00,000.00	0.00
C014855	Insurance etc.	25,000.00	0.00
C014856	Tools, Plants & Equipments	6,00,000.00	0.00
C014857	Repairs & Replacements	40,000.00	0.00
C014858	Purchase of Software	50,000.00	0.00
C014859	Student Project	25,000.00	0.00
	Total (D)	8,55,000.00	0.00
	Total (E) (C+D)	3,72,43,000.00	3,46,12,056.00
	CHEMICAL ENGINEERING		
R0160	Tuition and Special Fees	3,00,62,000.00	1,11,02,879.00
	Total	3,00,62,000.00	1,11,02,879.00
C015000	CHEMICAL ENGINEERING		
C015001	Salary: Teaching Staff		
	Pay	4,89,49,000.00	4,74,31,320.00
	G.Pay	28,07,000.00	28,07,000.00
	H.R.A	12,78,000.00	12,42,000.00
	D.A	3,30,63,000.00	3,28,04,305.00
	Other Allowance	1,66,000.00	1,48,500.00
	Ad-hoc Bonus		0.00
	Total (A)	8,62,63,000.00	8,44,33,125.00

Code No.	Heads of Account	Revised Estimate 2020-21	Progressive 2020-21
CD15002	Salary: Non-Teaching Staff		0.00
	Pay	2,47,10,000.00	2,36,23,919.00
	G.Pay	2,18,000.00	2,15,969.00
	H.R.A	12,91,000.00	12,26,721.00
	D.A	56,71,000.00	54,52,049.00
	Other Allowance	1,44,000.00	1,14,613.00
	Ad-hoc Bonus	64,000.00	51,500.00
	Total (B)	3,20,98,000.00	3,06,84,771.00
	Total (C) (A+B)	11,83,61,000.00	11,51,17,896.00
CD15003	Contingencies	15,000.00	10,125.00
CD15005	Chemicals and Glasswares	1,50,000.00	1,49,411.00
CD15006	Gas and Fuel	5,000.00	3,131.00
CD15007	Repairs & Replacements	5,000.00	0.00
CD15013	Equipments	1,20,000.00	1,14,837.00
CD15015	Materials	5,000.00	0.00
CD15016	Student Project	25,000.00	0.00
	Total (D)	3,25,000.00	2,77,304.00
	Total (E) (C+D)	11,86,86,000.00	11,53,95,200.00
	CENTRE FOR SKILL DEVELOPMENT		
BD160 a	Tuition and Special Fees (MoU)	69,13,000.00	2,77,21,965.00
	Total	69,13,000.00	2,77,21,965.00
CD15025	CENTRE FOR SKILL DEVELOPMENT		
CD15026	Salary: Non-Teaching Staff		
	Pay	53,90,000.00	52,01,417.00
	G.Pay		0.00
	H.R.A	2,73,000.00	2,63,750.00
	D.A	8,98,000.00	8,65,940.00
	Other Allowance	30,000.00	28,500.00
	Ad-hoc Bonus		14,000.00
	Total (A)	65,91,000.00	63,73,607.00
CD15027	Contingencies	75,000.00	0.00
CD15028	MoU Charges (60%) - Certificate Course	16,00,000.00	2,31,000.00
CD15029	MoU Charges (80%) - CSR Funding & Outstanding	19,50,000.00	0.00
CD15030	Equipments, Repairs & Replacements	3,00,000.00	0.00
CD15031	Travel & Refreshments	1,25,000.00	0.00
	Total (B)	40,50,000.00	2,31,000.00
	Total (C) (A+B)	1,06,41,000.00	66,04,607.00
CD15050	PHARMACY (M.Pharm and Pharm. D)		
CD15054	Chemicals	5,000.00	0.00
CD15055	Solvent Oil and Solvents		0.00
CD15056	Evaluation of M.Pharm Students at Industries in III Semester	15,000.00	0.00
CD15057	Midterm Project Review in IV Sem. M.Pharm (Staff T.A., and D.A)	15,000.00	0.00
CD15058	Glasswares	25,000.00	0.00
CD15059	Animal Purchase, Animal Feed Purchase Animal house Maint.	25,000.00	0.00
CD15060	Equipments	50,000.00	0.00
	Total	1,35,000.00	0.00