ANNAMALAI UNIVERSITY ABSTRTACT OF ANNUAL ACCOUNTS 2021-22

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			2021-22				CT OFFICE
SL. No.	NAME OF THE A/C	PAGE	OPENING BALANCE	RECEIPTS	TOTAL	EXPENDITURE	CLOSING BALANCE
1	GENERAL FUND	1 - 42	254818066.91	10201242327.50	10456060394.41	10224997467.14	231062927.27
2	EXAMINATIONS	43-44	28873627.65	677570854.91	706444482.56	707553206.59	-1108724.03
3	DARE	45	48151981.14	154399899.00	202551880.14	171668189.35	30883690.79
4	OVER HEAD CHARGES	46-47	8387037.00	16501662.90	24888699.90	5002298.00	19886401.90
5	CDC	48	0.00	49717448.64	49717448.64	521683.00	49195765.64
6	MEDICAL	49-51	91905639.71	375385316.00	467290955.71	455804456.75	11486498.96
7	NURSING	52-54	6445268.47	27710629.00	34155897.47	33141411.08	1014486.39
8	DENTAL	55-57	13094062.34	50122258.00	63216320.34	60842476.00	2373844.34
9	DME	58-61	0.00	1949269031.90	1949269031.90	1949100033.31	168998.59
10	PHARMACY	62-63	6923422.84	133873235.00	140796657.84	140009211.00	787446.84
11	DDE	64-69	126313744.67	1245604661.82	1371918406.49	1309949533.78	61968872.71
12	HOSTELS	70-71	27894076.76	392310068.00	420204144.76	377079107.22	43125037.54
13	GRANTS	72-137	183394219.77	182430513.69	365824733.46	191481186.69	174343546.77
14	RUSA	138	237251796.00	30921560.00	268173356.00	268166062.00	7294.00
15	RUSA-R& I	139	4151291.00	1653542.00	5804833.00	5784942.00	19891.00
15	UGC XII PLAN	140	8542.00	260.00	8802.00	.0.00	8802.00
17	ENDOWNMENT	141-142	7392987.39	131794032.00	139187019.39	128413029.00	10773990.39
18	THIRUKURAL CHAIR	143	53072.00	1557.00	54629.00	0.00	54629.00
19	DST PURSE II	144	38164534.00	28649863.00	66814397.00	42279414.00	24534983.00
20	SCHOLARSHIP	145-149	171079681.07	71340026.00	242419707.07	203497293.00	38922414.07
_	PENSION FUND	150	92222127.08	1268161029.00	1360383156.08	1256721974.00	103661182.08
21	PENSION FUND - CONTRIBUTION TO SERVING	151	154007.68	398270240.00	398424247.68	398250000.00	174247.68
22	PENSION FUND - CONTRIBUTION TO SERVICE PENSIONER'S FAMILY SECURITY FUND	152	634630.00	2016997.00	2651627.00	2350414.00	301213.00
23	PENSIONER S FAMILT SECORT FROM						

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24	CPF	153-154	31492020.85	590399298.00	621891318.85	528250402.00	93640916.85
25	CPF - CONTRIBUTION TO SERVING EMPLOYEE	155	284647.32	323740260.00	324024907.32	302300000.00	21724907.32
	CPS - UNIVERSITY CONTRIBUTION	156	7988431.00	4479004.00	12467435.00	9304840.00	3162595.00
27	PROVIDENT FUND	157	58941620.29	716191808.00	775133428.29	719702850.00	55430578.29
- 28	SPF	158	10738873.04	8218795.00	18957668.04	2508219.00	16449449.04
29	FBF	159	5902502.86	25639451.00	31541953.86	25779947,00	5762006.86
30	HFS	160	20017076.39	27518822.00	47535898.39	30085775.00	17450123.39
31	RMMCH DRUG STORES	161	1362737.75	708805.00	2071542.75	164668.00	1906874.75
32	STUDENTS' HEALTH FUND	162	7514676.42	1810997.00	9325673.42	51144.55	9274528,87
33	DEPOSIT	163	27681186.80	47691396.00	75372582.80	50011314.00	25361268.80
34	NHIS	164	4351603.00	7901671.00	12253274.00	7997438.00	4255836.00
35	CMCHIS	165	13621169.00	12618189.00	26239358,00	18039976.00	8199382.00
36	CMCHIS- CT&MRI	166	0.00	5264741.66	5264741.66	1164.66	5263577.00
37	DONATION	167	0.00	357142_00	357142.00	0.00	357142.00
38	GST	168	3674873.46	5471351.36	9146224.82	5353904.00	3792320.82
39	BHARATH KOSH	169	6369222.18	4711399.92	11080622.10	7775065.94	3305556.16
40	INCOMW TAX	170	30936443.09	709411908.00	740348351.09	711889732.00	28458619.09
41	ENVIS-CENTRE(CAS)	171	197573.00	8695.00	206268.00	0.00	206268.00
42	SAMPLE ANALYSIS	172	2565829.39	129385.00	2695214.39	12662.00	2682552.39
43	GEM	173	4866493.00	18062070.00	22928563.00	20629941.70	2298621.30
44	GEM -REFUND	174	131558.00	3989465.70	4121023.70	3566216.00	554807.70
45	DEPUTATION	175	172291503.59	416073982.00	588365485.59	431790123.00	156575362.59
	Tet	al	1758243855.91	20319345649.00	22077589504.91	20807828770.76	1269760734.15
46	SWIPE	176	4250893.00	130847076.35	135097969.35	116561850.00	18536119.35
47	INVESTMENT	177-185	3748531637	2115556310	5864087947	588931565	5275156382

Deputy Director. Local Fund Audit, Annamalai University.

Annamalainagar.

	FACULTY OF ENGINEERING A	ND TECHNOLOGY		
C01410				
C01410				
	Pay		92,95,000	92,55,500.0
	G.Pay			0.0
	H.R.A		2,70,000	2,68,800.00
	D.A		18,06,000	17,93,403.00
	Other Allowance		41,000	40,750.00
	Ad-hoc Bonus			0.00
		Total (A)	1,14,12,000	1,13,58,453,00
C014101	a Salary: Non-Teaching Staff			
	Pay		2,33,13,000	2,32,17,303.00
	G.Pay		5,14,000	5,11,300,00
	H.R.A		11,37,000	11,31,514.00
	D.A		84,13,000	83,64,116.00
	Other Allowance		2,99,000	2,96,950.00
	Ad-hoc Bonus		1,81,000	1,80,250.00
		Total (B)	3,38,57,000	3,37,01,433.00
		Total (C) (A+B)	4,52,69,000	4,50,59,886.00
014102	Contingencies		30,000	6,000.00
2014103	Students Amenities			0.00
2014104	Equipments		25,000	0.00
014105	AUMTEC Hall, Alumini, Guest House,	Committee Room M	1,25,000	83,240.00
014106	Internet Maintenance		10,000	0.00
014108	Staff Car - Maintenance and Insurance		196560	0.00
	Generator Maintenance			0.00
		Tetal (D)	1,90,000	89,240.00
		Total (E) (C+D)	4,54,59,000	4,51,49,126.00
014110	PLACEMENT AND TRAINING CE	LL (ENGG. & TECH.)		/////
14110 a	Salary: Non-Teaching Staff			
	Pay		25,73,000	25,61,800.00
	G.Pay		1,31,000	1,29,600.00
	H.R.A		1,26,000	1,24,800.00
	D.A		15,62,000	15,53,636.00
	Other Allowance		19,000	18,900.00
	Ad-hoc Bonus		3,000	3,000.00
		Tetal (A)	44,14,000	43,91,736.00
14111	Contingencies		10,000	10,000 00
	Hospitality to Company Executives		50,000	40,275.00
	Telephone charges		4,000	0.00
		Total (B)	64,000	50,275.00
		Total (C) (A+B)	44 78 000	
		Total (C) (A+B)	44,78,000	44,42,011.00

	Salary Non-Teaching Staff	IBRARY			
	Pay		70,05,000	69,53,500.00	
	G.Pay		1,96,000	1,89,000.00	
	H.R.A D.A		28,53,000	27,82,706.00	
	Other Allowance		42,000	41,150.00	
	Ad-hoc Bonus		3,000	3,000.00	1
		Total (A)	1,04,78,000	1,03,44,987,00	-
	Contingencies		15,000	14,850.00	
C014117 C014118	Maintenance of Computer and Xerox DELNET	Machine & Inverter	50,000	0.00	
C014119			1,00,000	1,00,000.00	
	E - Journals		5,50,000	5,43,556.00	
C0141195	Printed Journals		1,00,000	90,102.00	
		Total (B)	8,15,000	7,62,078.00	1
		Total (C) (A+B)	1,12,93,000	1,11,07,065.00	-/
C014120	MATHEMATICS SECTION				
C014121	Salary: Teaching Staff				
	Pay		1,25,10,000	1,24,59,600.00	
	G.Pay H.R.A		2,83,000	2,81,600.00	
	D.A		24,11,000	23,95,500.00	
	Other Allowance		27,000	26,400.00	
	Ad-hoc Bonus			0.00	- 5
		Total (A)	1,52,31,000	1,51,63,100.00	/
C014122	Salary: Non-Teaching Staff				
	Pay		4,50,000	4,47,700.00	
	G.Pay H.R.A		28,000	27,100.00	
	DA		88,000	86,581.00	
	Other Allowance		4,000	3,600.00	
	Ad-hoc Bonus		3,000	3,000.00	1
		Total (B)	5,73,000	5,67,981.00	0
		Total (C) (A+B)	1,58,04,000	1,57,31,081.00	1
	Computer Stationery			0.00	
C014124	Contingencies		5,000	0.00	
		Total (D)	5,000	0.00	1
		Total (E) (C+D)	1,58,09,000	1,57,31,081.00	۰.
C014130	PHYSICS SECTION				
C014131	Salary: Teaching Staff		1,16,40,000	1,15,95,400.00	
	Pay G.Pay		1,10,40,000	1,13,93,400.00	
	H.R.A		2,25,000	2,24,000.00	
	DA		22,30,000	22,16,050.00	
	Other Allowance Ad-hoc Bonus		22,000	21,000.00	
		Total (A)	1,41,17,000	1,40,56,450.00	1
C014132	Salary Non-Teaching Staff				
C014132	Pay		46,65,000	46,45,300.00	
	G.Pay			0.00	
	H.R.A		2,32,000 8,76,000	2,30,200.00	
	D.A Other Allowance		26,000	8,69,749.00 25,200.00	
	Ad-hoc Bonus		8,000	8,000.00	1.00
		Total (B)	58,07,000	57,78,449.00	1
		Total (C) (A+B)	1,99,24,000	1,98,34,899.00	1
0014133	Pattinguage		5,000		
C014133 C014134	Contingencies Repairs & Replacements		3,000	0.00	
C014135	Equipmenta		25,000	12,000.00	
		Total (D)	30,000	12,000.00	
		Total (E) (C+D)	1,99,54,000	1,98,46,899.00	1
C014140	CHEMISTRY SECTION				-
C014141	Salary Teaching Staff				
	Pay G Pau		99,61,000	99,21,000.00	
	G.Pay H.R.A		2,03,000	0.00 2,01,600.00	
	D.A		19,21,000	19,08,414.00	
	Other Allowance		33,000	32,700.00	
	Ad-hoc Bonus			0.00	1
		Total (A)	1,21,18,000	1,20,63,714.00	(

C014142	Salary: Non-Teaching Staff		34,62,000	34,53,914.00
	Pay			2,14,192.00
	G Pay		2,15,000 6,61,000	6,69,674.00
	HRA		19,000	18,000.00
	D.A Other Allowance		10,000	10,000.00
	Ad-hoc Bonus		43,67,000	43,65,780.00
		Total (B)		1,64,29,494.00
		Total (C) (A+B)	1,64,85,000	1,04,25,454,000
			5,000	0.00
C014143	Contingencies		1,50,000	39,830.00
NULL CONTRACTOR OF	Chinese and the second se	Guaratar		0.00
COLALAS	Solvent Oil, Indane Gas & Petrol for O	as Generator		0.00
C014146	Repairs & Replacements			39,830.00
		Total (D)	1,55,000	
		Total (E) (C+D)	1,66,40,000	1,64,69,324.00
	CIVIL ENGINEERING		1,38,55,000	79,83,775.00
R0151	Tuition and Special Fees			
		Total	1,38,55,000	79,83,775,00
	CIVIL ENGINEERING			
C014200 C014201	Salary: Teaching Staff		6,31,94,000	6,29,31,276.00
	Pay			0.00 19,97,445.50
	G.Pay		20,03,000	1,20,29,941.50
	H.R.A		1,21,12,000	1,75,248.00
	D.A Other Allowance		1,76,000	0.00
	Ad-hoc Bonus			
		Total (A)	7,74,85,000	7,71,33,911.00
C014202	Salary: Non-Teaching Staff		2,09,81,000	2,09,01,165.00
	Pay		66,000	64,800.00 11,02,462.00
	G.Pay		11,07,000	44,52,972.00
	H.R.A D.A		44,67,000	1,22,198.00
	Other Allowance		1,23,000 70,000	73,000.00
	Ad-hoc Bonus	Total (B)	2,68,14,000	2,67,16,597.00
			10,42,99,000	10,38,50,508.00
		Total (C) (A+B)	10,42,99,000	
	and the second se		30,000	13,128.00
Contraction in the late	Contingencies Replacements & Maintenance		75,000	0.00
C014204 C014205	Survey Camp		70,000	38,600.00
C014206	Tools and Equipment		80,000	33,670.00
C014207	Chemicals and Glasswares		25,000	0.00 4
C014208	Student Project	Total (D)	3,80,000	2,25,398.00
		Total (E) (C+D)	10,46,79,000	10,40,75,906.00
	STRUCTURAL ENGINEERING	1000 (0) (0)		
R0152	Tuition and Special Fees		1,01,26,000	46,76,945.00
		Total	1,01,26,000	46,76,945.00
C014300	STRUCTURAL ENGINEERING			
C014301	Salary: Teaching Staff		3,12,30,000	3,10,98,653.00
A Present A P	Pay		3,14,00,000	0.00
	G.Pay		5,92,000	5,89,128.00
	H.R.A D.A		60,61,000	60,19,696.00
	Other Allowance		65,000	64,573.00
	Ad-hoc Bonus			0.00
		Total (A)	3,79,48,000	3,77,72,050.00
	Salary: Non-Teaching Staff			10000000
C014302	Pay		1,04,91,000	1,04,46,886.00
C014302	1.74		1,31,000	1,29,600.00
C014302	G.Pay		A 444 1444	
C014302	G.Pay H.R.A		5,50,000	5,47,604.00
C014302	G.Pay H.R.A D.A		29,74,000	29,55,431.00
C014302	G.Pay H.R.A D.A Other Allowance		29,74,000 68,000	29,55,431.00 67,210.00
C014302	G.Pay H.R.A D.A	Total (B)	29,74,000	29,55,431.00

C01400 Tools, Frant and Europeans \$9,000 0.00 C01400 Compare and AC can Manneauxe \$9,000 0.00 C01400 Subser Project Total (D) 1.65,000 0.00 C01400 Subser Project Total (D) 5.51,67,752,00 0.00 NECHANICAL ENGINEERING 2,77,52,000 1.65,32,255,100 5.06,000 R0153 Inition and Special Frees 2,77,52,000 1.65,32,255,100 5.06,000 C014400 NECHANICAL ENGINEERING 1.65,62,725,000 1.65,64,26,600 7.00,77,000 1.65,64,26,600 C014400 NECHANICAL ENGINEERING 1.132,000 1.65,64,26,600 7.00,77,000 1.72,72,000 1.65,600 C01440 Neth Allowance 1.132,000 1.20,000 1.65,600 7.00,77,000 7.27,34,412,000 7.00,77,000 7.27,34,412,000 7.00,77,000 7.27,34,412,000 7.00,77,13,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,000 7.30,441,200 7.30,441,200 7.30,	C014303 C014304	Contingencies Remains & Bandanamento Malina	20,000	3,971.00
C01400 Compare and AC unit Maintenance 0.00 C014100 Station Project Total (D) 1.63.000 0.00 C014100 Station Project Total (D) 5.53.67.000 0.00 C014100 MECHANICAL ENGINEERING 2.77.52.000 1.63.312.2551 0.00 R0153 Tatal on and Special Features 2.77.52.000 1.65.312.2550 0.00 C014400 MECHANICAL ENGINEERING 2.77.52.000 1.65.312.2550 0.00 C014400 MECHANICAL ENGINEERING 0.00 0.00 0.00 0.00 C014400 MECHANICAL ENGINEERING 0.00 0.11.26.000 0.11.26.000 0.11.26.000 0.11.26.000 0.00 <t< th=""><td></td><td>Tools, Plants and Louinments</td><td></td><td></td></t<>		Tools, Plants and Louinments		
C014010 Station Project 25,000 0.000 Test (B) (C-D) 5.33,67,000 5.119,62,752,000 NECHANICAL ENCINEERING 2,77,52,000 1,65,382,65,000 R0133 Multion and Special Fes 2,77,52,000 1,65,382,65,000 R01400 MECHANICAL ENCINEERING 2,77,52,000 1,65,382,65,000 C014400 MECHANICAL ENCINEERING 2,77,52,000 1,65,382,65,000 C014400 MECHANICAL ENCINEERING 1,12,200 1,12,60,000 C014400 MECHANICAL ENCINEERING 1,12,200 1,12,60,000 C014400 Satary. Non-Teaching Staff 7,40,44,10,000 7,60,000 Poy 6,10,0,000 0,000 1,000,000 C014402 Satary. Non-Teaching Staff 7,40,44,10,000 7,27,34,412,000 Poy 7,60,000 7,41,000,000 2,04,000 1,100,000 C014403 Satary. Non-Teaching Staff 7,90,000 2,04,000 1,100,000 C014404 Repara & Replacements 1,04,000 1,14,42,000 2,14,45,302,000 C014404 Repara & Replacements		Computer and A.C unit Maintenance	30,000	
Tetal (D) 1.655,000 3.000 NECHANICAL ENGINEERING 2,77,52,000 5,1942,729,00 R0133 MECHANICAL ENGINEERING 2,77,52,000 1,653,82,265,00 R0133 Matchanical Special Engineering) Tetal 2,77,52,000 1,653,82,265,00 R0133 Matchanical Engineering) Tetal 2,77,52,000 1,655,862,266,00 C014400 MECHANICAL ENGINEERING 1,123,000 1,1264,000 0,000,00 C014401 Salary Teaching Staff Pop 0,000 0,000 DA 1,126,000 1,1757,900,00 0,99 C014402 Salary, Non-Teaching Staff Pop 0,000 0,90 C014402 Salary, Non-Teaching Staff Pop 1,24,000 7,27,34,412,00 C014402 Salary, Non-Teaching Staff Pop 1,44,02,000 1,21,000,00 DA 1,24,000 7,27,31,44,100 0,00 1,44,02,000 1,21,000,00 C014402 Contingencies 2,000 1,21,000,00 1,21,000,00 1,21,000,00 C014401 Continge				0.00
Trail (B) (C-B) \$.33,67,000 \$.19,62,782,00 R0135 Mall (Marine Engineering) 2,77,52,000 1,65,38,265,00 R0135 Mall (Marine Engineering) 2,77,52,000 1,65,38,265,00 C014400 Safary Teaching Staff 0,000,00 0,000,00 C014401 Safary Teaching Staff 0,000,00 0,000 Poy 6,12,83,000 1,12,50,000 1,12,57,000 C014402 Safary Teaching Staff 0,000 0,000 Poy 7,30,77,000 1,71,87,000 0,000 C014402 Safary Non-Teaching Staff 7,72,73,44,02,000 7,40,44,168,000 C014403 Safary Non-Teaching Staff 7,72,73,44,02,000 7,40,44,168,000 C014403 Safary Non-Teaching Staff 7,72,73,44,02,000 7,40,44,168,000 C014404 Ryain & Replacements 7,50,000 1,43,65,353,000 C014403 Contingencies 2,0,000 2,11,500,000 C014404 Ryain & Replacements 1,50,000 2,14,452,000 C014403 Contingencis 1,50,000 2,14,452,000	CONSIG			0.00
NECHANICAL ENGINEERING Tution and Special Feet R0133 L277:52.000 L653.82.66.00 R0130 MCUHANICAL ENGINEERING C014400 L277:52.000 L653.82.66.00 C014400 MECHANICAL ENGINEERING C01400 Salary Teaching Staff Poy G Poy H R.A 11.32.000 11.56.460.00 C014400 MECHANICAL ENGINEERING C01400 Salary Teaching Staff Poy DA 11.32.000 11.26.400.00 C014400 MECHANICAL ENGINEERING C01400 Total (A) 7.44.02.000 7.27.34.410.00 C014400 Salary Non-Teaching Staff Poy C0 Pay H R.A 11.32.000 11.20.000 7.27.34.410.00 C014401 Salary Non-Teaching Staff Poy C0 Pay H R.A 12.44.02.000 7.27.34.410.000 C014403 Contingencies 2.04.000 1.44.45.328.000 C014403 Contingencies 2.04.000 1.44.45.328.000 C014403 Contingencies 7.50.00 1.24.45.30.000 C014403 Contingencies 7.50.00 1.44.45.30.000 C014403 Contingencies 7.50.00 1.4.45.30.000 C014403 Saleding Poye 7.50.00 1.4.45.50.00 <t< th=""><td></td><td>enne.</td><td>conservation and the second se</td><td>3,971.00 €</td></t<>		enne.	conservation and the second se	3,971.00 €
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C014500 MANUFACTURING ENGINEERING C014501 Salary: Teaching Staff Pay 4,32,54,000 4,30,79,815.00 G.Pay 4,32,54,000 8,66,000 H.R.A 8,66,000 8,62,368.00 D.A 82,89,000 82,34,965.00 Other Allowance 1,13,000 1,22,248.00 Ad-boc Bonus 0.00 0.00 C014502 Salary: Non-Teaching Staff 0.00 Pay 2,95,84,000 2,94,79,313.00 G.Pay 1,31,000 1,29,600.00 H.R.A 14,82,000 14,75,948.00 D.A 14,80,000 1,86,920.00 H.R.A 14,80,000 1,86,920.00 Ad-hoc Bonus 95,000 95,000,00 Total (B) 3,80,34,000 3,78,81,120,000 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 2,818.00 C014504 Tools, Plants and Equipments 1,00,000 29,864.00 C014504 Tools, Plants and		DE INVELLAZAN DURDON DA		1
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D.A 82,89,000 82,34,965.00 1,12,248.00 0.00 Ad-boc Bonus 1,13,000 1,12,248.00 0.00 Total (A) 5,25,22,000 5,22,89,396.00 C014502 Salary: Non-Teaching Staff 2,95,84,000 2,94,79,313.00 Pay 2,95,84,000 2,94,79,313.00 1,29,600.00 H.R.A 14,82,000 14,75,948.00 0.51,41,339.00 D.A 65,54,000 65,14,339.00 1,86,920.00 Mc Ad-boc Bonus 95,000 95,000 95,000 D.A 65,54,000 1,86,920.00 1,86,920.00 Total (B) 3,80,34,000 3,78,81,120.00 1,86,920.00 Total (C) (A+II) 9,05,56,000 9,01,70,516.00 1,00,000 C014503 Contingencies 20,000 2,818.00 2,818.00 C014504 Tools, Plants and Equapments 75,000 21,116.00 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 0.00				
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C014502 Salary: Non-Teaching Staff 2,95,84,000 2,94,79,313.00 Pay 1,31,000 1,29,600.00 1,29,600.00 H.R.A 14,82,000 14,75,948.00 0.5,14,339.00 D.A 65,54,000 65,14,339.00 1,86,920.00 Other Allowance 1,88,000 1,86,920.00 95,000 Ad-hoc Bonus 95,000 95,000 95,000 Total (B) 3,80,34,000 3,78,81,120.00 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equapments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00 0.00		Ad-hoc Bonus		0.00
C014502 Salary: Non-Teaching Staff Z,95,84,000 Z,94,79,313,00 Pay 1,31,000 1,29,600,00 1,29,600,00 H.R.A 14,82,000 14,75,948,00 0,51,4339,00 D.A 65,54,000 65,14,339,00 0,186,920,00 Other Allowance 188,000 1,286,920,00 Ad-hoc Bonus 95,000 95,000 95,000 Total (B) 3,80,34,000 3,78,81,120,00 Total (C) (A+II) 9,05,56,000 9,01,70,516,00 C014503 Contingencies 20,000 2,818,00 C014504 Tools, Plants and Equipments 75,000 21,116,00 C014505 Repairs & Replacements 1,00,000 79,864,00 C014510 Xerox Machine maintenance 0,00		Total (A)	5,25,22,000	5,22,89,396.00
Pay 2,95,84,000 2,94,79,313.00 G Pay 1,31,000 1,29,600.00 H.R.A 14,82,000 14,75,948.00 D.A 65,54,000 65,14,339.00 Other Allowance 1,88,000 1,86,920.00 Ad-hoc Bonus 95,000 95,000 Total (B) 3,80,34,000 3,78,81,120.00 Total (C) (A+B) 9,05,56,000 9,01,70,516.00 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00	1 march 1			
G Pay H R A 1,31,000 1,29,600.00 D A 14,82,000 14,75,948.00 D A 65,54,000 65,14,339.00 Other Allowance 1,88,000 1,86,920.00 Ad-hoc Bonus 95,000 95,000 Total (B) 3,80,34,000 3,78,81,120.00 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00	C014502		2.95 84 000	2.94.79.313.00
H.R.A 14,82,000 14,75,948.00 D.A 65,54,000 65,14,339.00 Other Allowance 1,88,000 1,86,920.00 Ad-hoc Bonus 95,000 95,000.00 Total (B) 3,80,34,000 3,78,81,120.00 Total (C) (A+II) 9,05,56,000 9,01,70,516.00 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00				
Other Allowance Ad-hoc Bonus 1.88,000 95,000 1.86,920.00 95,000.00 Total (B) 3,80,34,000 3,78,81,120.00 Total (C) (A+II) 9,05,56,000 9,01,70,516.00 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00				
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Total (B) 3,80,34,000 3,78,81,120.00 Total (C) (A+II) 9,05,56,000 9,01,70,516.00 C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00			CONTRACTOR IN CONTRACTOR INCONTRACTOR INCONTRACTOR IN CONTRACTOR IN CONTRACTOR IN CONTRACTOR INCONTRACTOR INCONTRACTOR INCONTRACTOR IN CONTRACTOR INCONTRACTOR IN CONTRACTOR INCONTRACTOR INCONTRACTO	
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C014503 Contingencies 20,000 2,818.00 C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00		Total (B)	3,80,34,000	3,78,81,120.00
C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00		Total (C) (A+B)	9,05,56,000	9,01,70,516.00
C014504 Tools, Plants and Equipments 75,000 21,116.00 C014505 Repairs & Replacements 1,00,000 79,864.00 C014510 Xerox Machine maintenance 0.00	C014503	Contingencies	20.000	2.818.00
C014510 Xerox Machine maintenance 0.00	C014504	Tools, Plants and Equipments	75,000	21,116.00
			1,00,000	
C014514 Materials 2.00.000 1.09.601.00		Xerox Machine maintenance Materials	2,00,000	1,09,601.00
C014515 Student Project 25,000 0.00			0.075.0000.000	10200000000000
Total (D) 4,20,000 2,13,399.00		Total (D)	4,20,000	2,13,399.00
Teret (F) (Cal) 9.00 76 000 0.01 01 01 01 01 01				/
Total (67 (CTD) 3,07,70,000 3,03,03,03,00 -		Total (E) (C+D)	9,09,76,000	9,03,83,915.00

R0155	ELECTRICAL & ELECTRONICS ENGINEERING Tuition and Special Fees	1,98,43,000	1,27,91,025.00
	Total	1,98,43,000	1,27,91,025.00
	ELECTRICAL & ELECTRONICS ENGINEERING		
C014600 C014601	Salary Teaching Staff		A 16 46 467 D
2014001	Pay	5,88,92,000	5,86,46,467.00
	G.Pay	15,18,000	15,12,914.00
	H.R.A	1,13,77,000	1,13,00,522.00
	D.A Other Allowance	1,20,000	1,18,800.00
	Ad-hoc Bonus		0.00
	Total (A)	7,19,07,000	7,15,78,703.00
		Concernation and a second	
014602	Salary: Non-Teaching Staff	2,23,33,000	2,22,39,444.00
	Pay	66,000	64,800.00
	G.Pay	11,97,000	11,91,690.00
	HRA	48,48,000	48,16,443.00
	D.A Other Allowance	1,20,000	1,18,884.00
	Ad-hoc Bonus	78,000	86,500.00
	Total (B)	2,86,42,000	2,85,17,761.00
		and a second sec	10,00,96,464.00
	Total (C) (A+B)	10,05,49,000	*******************************
014603	Contingencies	20,000	2,345.00
	Repairs & Replacements	50,000	0.00
2014606	Tools, Plants and Equipments	50,000	0.00
	Maintenance of Computer Lab & Stationery	50,000	0.00
	Materials	30,000	0.00
	Development of Laboratories Student Project	25,000	0.00
2014012		1,95,000	2,345.00
	Total (D)	Antorerererererererererererererererererere	10,00,98,809.00
	Total (E) (C+D)	10,07,44,000	10,00,98,809,00
	ELECTRONICS & COMMUNICATION ENGINEERING		#1 14 MMA 200
R0156	Tuition and Special Fees	1,09,35,000	51,36,870.00
	Total	1,09,35,000	51,36,870.00
	3440000		
C014650			
C014651		1,97,00,000	1,96,17,400.00
	Pay		0.00
	G.Pay H.R.A	5,40,000	5,37,600.00
	DA	38,23,000	37,97,266.00
	Other Allowance	51,000	50,400.00
	Ad-hoc Bonus		
	Total (A)	2,41,14,000	2,40,02,666.00
014652	Salary Non-Teaching Staff		
	Pay	2,00,52,000	2,00,42,092.00
	G.Pay	1,28,000	1,21,413.00 10,83,642.00
	HRA	10,81,000	46,76,799.00
	D.A	1,11,000	1,10,189.00
	Other Allowance Ad-hoc Bonus	93,000	96,000.00
			2,61,30,135.00
	Total (B)	2,61,51,000	
	Total (C) (A+B)	5,02,65,000	5,01,32,801.00
in a second		20,000	0.00
2014653	Contingencies Repairs & Replacements	30,000	0.00
014654	Tools, Plants and Equipments	50,000	29,328.00
014655	Maintenance of Computer Lab. & Stationery	100000	0.00
	Materials	50,000	0.00
014656		50,000	0.00
014656 014657 014658	Development of Laboratories	36,000	
014656 014657 014658		25,000	
014656 014657 014658	Development of Laboratories	25,000	29,328.00
014656 014657 014658	Development of Laboratories Student Project Total (D)	2,25,000	29,328.00
014656 014657 014658	Development of Laboratories Student Project Total (D) Total (E) (C+D)	***************************************	
2014656 2014657 2014658 2014659	Development of Laboratories Student Project Total (D) Total (E) (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING	2,25,000	29,328.00 5,01,62,129.00
2014656 2014657 2014658 2014659	Development of Laboratories Student Project Total (D) Total (E) (C+D)	2,25,000 5,04,90,000 93,91,000	29,328.00 5,01,62,129.00 57,41,150.00
2014656 2014657 2014658 2014659	Development of Laboratories Student Project Total (D) Total (E) (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING	2,25,000	29,328.00 5,01,62,129.00
2014656 2014657 2014658 2014659 R0157	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Taition and Special Fees Total	2,25,000 5,04,90,000 93,91,000	29,328.00 5,01,62,129.00 57,41,150.00
2014656 2014657 2014658 2014659 R0157 2014700	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Tuition and Special Fees Total ELECTRONICS & INSTRUMENTATION ENGINEERING	2,25,000 5,04,90,000 93,91,000	29,328.00 5,01,62,129.00 57,41,150.00
2014655 2014656 2014657 2014658 2014659 R0157 2014700 2014701	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Taition and Special Fees Total	2,25,000 5,04,90,000 93,91,000	29,328.00 5,01,62,129.00 57,41,150.00 57,41,150.00 5,46,86,500.00
2014656 2014657 2014658 2014659 R0157 2014700	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Taition and Special Fees Total ELECTRONICS & INSTRUMENTATION ENGINEERING Salary: Teaching Staff	2,25,000 5,04,90,000 93,91,000 93,91,000 5,49,14,000	29,328.00 5,01,62,129.00 57,41,150.00 57,41,150.00 5,46,86,500.00 0,00
2014656 2014657 2014658 2014659 R0157 2014700	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Tuition and Special Fees Total ELECTRONICS & INSTRUMENTATION ENGINEERING Salary: Teaching Staff Pay G.Pay H.R.A	2,25,000 5,04,90,000 93,91,000 93,91,000 5,49,14,000 9,80,000	29,328.00 5,01,62,129.00 57,41,150.00 57,41,150.00 5,46,86,500.00 0,00 9,76,000.00
2014656 2014657 2014658 2014659 R0157 2014700	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Taition and Special Fees Total ELECTRONICS & INSTRUMENTATION ENGINEERING Salary: Teaching Staff Pay G. Pay H.R. A D.A	2,25,000 5,04,90,000 93,91,000 93,91,000 5,49,14,000 9,80,000 1,06,37,000	29,328.00 5,01,62,129.00 57,41,150.00 57,41,150.00 5,46,86,500.00 0,00 9,76,000.00 1,05,65,833.00
2014656 2014657 2014658 2014659 R0157 2014700	Development of Laboratories Student Project Total (D) Total (C) (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Taition and Special Fees Total ELECTRONICS & INSTRUMENTATION ENGINEERING Salary: Teaching Staff Pay G.Pay H.R.A D.A Other Allowance	2,25,000 5,04,90,000 93,91,000 93,91,000 5,49,14,000 9,80,000	29,328.00 5,01,62,129.00 57,41,150.00 57,41,150.00 5,46,86,500.00 0,00 9,76,000.00 1,05,65,833.00 1,05,65,833.00
2014656 2014657 2014658 2014659 R0157 2014700	Development of Laboratories Student Project Total (D) Total (C+D) ELECTRONICS & INSTRUMENTATION ENGINEERING Taition and Special Fees Total ELECTRONICS & INSTRUMENTATION ENGINEERING Salary: Teaching Staff Pay G. Pay H.R. A D.A	2,25,000 5,04,90,000 93,91,000 93,91,000 5,49,14,000 9,80,000 1,06,37,000	29,328.00 5,01,62,129.00 57,41,150.00 57,41,150.00 5,46,86,500.00 0,00 9,76,000.00 1,05,65,833.00

CD14851 Sa Br G1 HL D2 OI Al CD14852 Sal FR G1 HJ D2 OI HJ D2 OI OI OI OI OI OI OI OI OI OI OI OI OI	Pay R.A A Inr Altowance Hor Bonu ary Hon-Tsaching Staff Pay LA	Total (D)	12,64,91,000 1,48,02,000 1,48,02,000 1,48,02,000 2,09,31,000 40,63,000 40,63,000 61,000 2,55,57,000 3,12,000 12,72,000 37,000 19,000 83,06,000	11,91,41,369,00 07,54,700.00 67,54,700.00 67,54,700.00 0.00 4,99,200.00 40,35,532.00 60,800.00 0.00 2,54,37,732.00 66,37,500.00 12,52,973.00 36,000.00 19,000.00 82,65,375,00
CD14851 Sa PR G1 LL D2 OI Al CD14852 Sal PR G1 LL D2 OI AL D2 D2 D2 D2 D2 D2 D2 D2 D2 D2 D2 D2 D2	ation and Special Peri PORMATION TECHNOLOGY lary Tranching Staff Play R.A A her Allowance Hoc Bouns ary Non-Tranhing Staff Pay R.A A ar Allowana	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 3,02,000 40,63,000 61,000 2,55,57,000 86,66,000 3,12,000 12,72,000 37,000	07,94,700.00 67,94,700.00 2,08,42,400.00 0.00 4,99,200.00 40,35,332.00 60,000 00 0.00 2,54,37,732.00 66,37,500.00 0.00 3,09,900.00 12,62,973.00 36,000.00
CD14851 Sa PR G1 HL D2 OI Ad CD14855 Sal PG HJ D2	atoon and Special Pers FORMATION TECHNOLOGY lary Teaching Staff Pay R.A A her Allowance Hoo: Bonus ary Hon-Tsaching Staff Pay LA	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 3,02,000 40,03,000 61,000 2,55,57,000 86,66,000 3,12,000 12,72,000	07,94,700.00 67,94,700.00 2,08,42,400.00 0.00 4,99,200.00 40,35,532.00 60,800.00 0.00 2,54,37,732.00 66,37,500.00 0.00 3,09,900.00 12,62,975.00
CD14851 Sa PR G1 HL D2 OH Ad CD14852 Sal PR G3	atom and Special Pers FORMATION TECHNOLOGY lary Teaching Staff Pay R.A A lar Allowanos How Bonus any Non-Teaching Staff Pay	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 3,02,000 40,93,000 61,000 2,55,57,000 00,66,000	07,64,700.00 67,64,700.00 2,06,42,400.00 0.00 4,99,200.00 40,35,532.00 00,600.00 0.00 2,54,37,732.00 66,37,500.00 0.00
CD14851 Sa PR G1 HJ D2 O1 Ad CD14852 Sal PR	atoon and Special Pers FORMATION TECHNOLOGY lary Tranching Staff Pay R.A A Intr Allowanos Hor Boom aty Non-Tsaching Staff	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 5,02,000 40,03,000 91,000 2,55,57,000	07,64,700.00 67,64,700.00 2,06,42,400.00 0.00 4,99,200.00 40,35,532.00 60,600.00 0.00 2,54,37,732.00 66,37,500.00
CD14851 Sa Ba G1 H1 D. OB Ad	atson and Special Pers PORMATION TECHNOLOGY lary Teaching Staff 9 Pay 8.A A her Allowance Hoc Bount	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 3,02,000 40,03,000 61,000	07,94,700.00 67,94,700.00 2,08,42,400.00 0.00 4,99,200.00 40,35,332.00 90,800.00 0.00
CD14851 5a Pa G1 HJ D1 Off	atom and Special Pers PORMATION TECHNOLOGY lary Teaching Staff 7 Pay 8.A A lar Allowance	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 3,02,000 40,03,000 61,000	07,94,700.00 67,94,700.00 2,08,42,400.00 0.00 4,99,200.00 40,35,332.00 90,800.00 0.00
CD14851 5a Pa G1 HJ D2 OB	atom and Special Pers PORMATION TECHNOLOGY lary Teaching Staff 7 Pay 8.A A lar Allowance	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 5,02,000 40,03,000	07,64,700.00 67,64,700.00 2,08,42,400.00 0.00 4,99,200.00 40,35,332.00 60,000.00
CD14851 Sa Pa G1 HJ D2	atom and Special Pers FORMATION TECHNOLOGY lary Teaching Staff 9 Pay 8.A A	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 5,02,000 40,03,000	07,64,700.00 67,64,700.00 2,08,42,400.00 0.00 4,99,200.00 40,35,332.00
C014851 5a Pa G1 H1	atom and Special Pers FORMATION TECHNOLOGY inty Teaching Staff 9 Pay 8.6	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000 5,02,000	67,54,700.00 67,64,790.00 2,08,42,400.00 0.00 4,99,200.00
CD14851 5a Pa G1	ation and Special Pers FORMATION TECHNOLOGY lary Teaching Staff 9 Pay	Total (E) (C+D)	12,64,91,000 1,48,02,000 1,48,02,000 2,09,31,000	67,54,700.00 67,64,790.00 2,08,42,400.00 0.00
CI014851 Sa Pa	ation and Special Pers FORMATION TECHNOLOGY lary. Teaching Staff 7	Total (E) (C+D)	12,84,91,000 1,48,02,000 1,48,02,000	67,54,700.00 67,64,700.00 2,08,42,400.00
and the second second	ation and Special Pers	Total (E) (C+D)	12,04,91,000	67,64,700.00
	ation and Special Pres	Total (E) (C+D)	12,04,91,000	67,64,700.00
		Total (E) (C+D)	12,04,91,000	67,64,700.00
		the second s	12,04,91,000	
	FORMATION TECHNOLOGY	the second s		11,91,41,869.00
		the second s		11,91,41,069.00
		Total (D)	1/100/00/00	
			7,00,000	20,772.08
C014813 5	udent Project			
C014812 Ph	archase of Software		1,00,000 25,000	0.00
C014808 E	quipments eguirs & Replacements		25,000	0.00
	marance etc.		5,00,000	0.00
C014805 N	fauritemance of Computer System & A	C Unit & Generator	25,000	17,781.00
C014803 C	ontingencies		25,000	2,991.00
		Total (C) (A+B)	11,97,91,000	
			and service the second s	11,91,20,297.00
	d-hoc Bomm	Total (B)	2,06,76,000	2,05,77,478.00
	ther Allowance		37,000	37,000.00
0	A.		84,000	83,534.00
	(R.A		7,39,000	43,57,908.00
	wy LPasy		1,96,000	1,94,400.00 7,35,319.00
	alary: Nen-Teaching Staff		1,52,35,000	1,51,69,527.00
	No. No. No. No. N.			and the second
		Total (A)	9,91,15,000	and the second s
	d-hoc Bonus			9,85,42,819,00
	ther Allowance.			0.00
	A.		1,84,000	1,82,700.00
E E	I.R.A		1,57,89,000	1.56.56,266.00
	ny). Pity		18,13,000	18,01,753.00
	alary: Teaching Staff wy		8,13,29,000	8,09,02,100.00
	COMPUTER SCIENCE AND END	ANEERING		8,09,02,100.00
		1		
Here I		Total	3,34,88,000	2,23,27,930.00
R0158 1	OMPUTER SCIENCE AND ENG uition and Special Fees	11.40.0.00.00	3,34,88,000	2,23,27,930.00
			and the second	
		Total (D) Total (E) (C+D)	9,05,80,000	9,00,44,934.00
	tudent Project		1,25,000	1,000.00
C014707 N C014716 V	firtual Instrumentation Lab		25,000	0.00
	ools, Plants and Equipments faintenance of Computer			0.00
CO14704 0	emairs & Replacements		50,000	0.00
C014703 C	Contingencies		10,000	0.00
		Torm (c) (rechy	20,000	1,000.00
		Total (C) (A+B)	9,04,55,000	9,00,43,934.00
1	Ad-hoc Bonin	Total (B)	2,38,18,000	2,37,10,301.00
	D.A Other Allowance		68,000	68,000.00
	HRA		40,86,000	1,11,282.00
	G.Pay		9,23,000	40,59,848.00
	Salary: Non-Teaching Staff Pay		1,85,63,000 66,000	64,800.00 9,19,120.00

	2 7 2	20,000	3,000.00	
C014853	Contingencies	1,00,000	0.00	
C014854	Maintenance of Computer System & A.C Unit	25,000	0.00	
C014855 C014856	Insurance etc. Tools, Plants & Equipments	6,00,000	6,236.00	
C014857	Repairs & Replacements	40,000	0.00	
C014858 C014859	Purchase of Software Student Project	25,000	0.00	. /
C014859	Total (D)	9,10,000	4,73,658.00)
	Total (E) (C+D)	3,47,73,000	3,41,76,765.00	1
	CHEMICAL ENGINEERING			
	Tuition and Special Fees	1,74,99,000	1,06,31,655.00	¦.,
	Total	1,74,99,000	1,06,31,655,00	
C015000	CHEMICAL ENGINEERING			
C015001	Salary: Teaching Staff	7,97,05,000	7,93,69,000.00	
	Pay	1111111111	0.00	
	G.Pay	17,36,000	17,28,000.00	
	H.R.A D.A	1,54,74,000	1,53,70,046.00	
	Other Allowance	1,83,000	1,81,550.00	
	Ad-hoc Bonus		0.00	1
	Total (A)	9,70,98,000	9,66,48,596.00	
C015002	Salary: Non-Teaching Staff	A 14 68 (MA)	2,15,73,728.00	
	Pay	2,16,65,000 2,06,000	2,04,200.00	
	G.Pay	10,83,000	10,78,173.00	
	H.R.A. D.A.	56,99,000	56,63,852.00	
	Other Allowance Ad-hoc Bonus	1,22,000 37,000	1,21,150.00 37,000.00	
	Total (B)	2,88,12,000	2,86,78,103.00	
	Total (C) (A+B)	12,59,10,000	12,53,26,699.00	1
C015003	Contingencies	20,000	11,239.00	
C015005	Chemicals and Glasswares	1,50,000	1,47,823.00	
C015006	Gas and Fuel	25,000	1,500.00	
C015007	Repairs & Replacements	25,000	1,19,700.00	
C015013	Equipments	25,000	24,987.00	
C015015 C015016	Materials Student Project	25,000	0.00	
015010	Total (D)	3,90,000	3,05,249.00	1
	Total (E) (C+D)	12,63,00,000	12,56,31,948.00	
R0160 a	CENTRE FOR SKILL DEVELOPMENT Tuition and Special Fees (MoU)	1,90,00,000	1,98,27,955.00	
	Total	1,90,00,000	1,98,27,955.00	1
C015025	CENTRE FOR SKILL DEVELOPMENT			
C015026	Salary: Non-Teaching Staff Pay	36,71,000	36,54,900.00	
	G.Pay	1 04 000	0.00	
	HRA	1,94,000	1,92,600.00 6,85,765.00	
	D.A Other Allements	22,000	21,600.00	
	Other Allowance Ad-hoc Bonus	7,000	7,000.00	
	Total (A)	45,85,000	45,61,865.00	1
C015027	Contingencies	50,000	10,022.00	
C015028	MoU Charges (60%) - Certificate Course	16,00,000	50,000.00	
C015029	MoU Charges (80%) - CSR Funding & Outstanding	19,50,000 3,00,000	0.00	
C015030 C015031	Equipments, Repairs & Replacements Travel & Refreshments	65,000	0.00	
2013031	Total (B)	39,65,000	60,022.00	1
	Total (C) (A+B)	85,50,000	46,21,887.00	-
C015050	PHARMACY (M.Pharm and Pharm. D)		Contraction of the second	
C015054	Chemicals Solvent Oil and Solvents	5,000	0.00	
C015055 C015056	Solvent Oil and Solvents Evaluation of M.Pharm Students at Industries in III Semester	15,000	0.00	
ALA 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Midterm Project Review in IV Sem. M.Pharm (Staff T.A., ar	15,000	0.00	
C015057				
C015057 C015058	Glasswares	25,000	0.00	
C015058 C015059	Animal Purchase, Animal Feed Purchase Animal house Mair	25,000	0.00	
C015058				