

Annexure - I
Format for Appraisal of the Department
(To be forwarded along with the detailed proposal for funding under TANII)
2017-18 (Round- I)

S.No	Items	Details
1	General	
1.1	Name of the Project	
1.2	Project Id Number (if already assigned)	
1.3	Sector	
1.4	Implementing Agency, Government Department <i>(Please refer para 2 (II) of G.O.124)</i>	
1.5	Whether this project or similar project has been appraised by the SPC earlier	Yes/ No <i>(if 'Yes' details be furnished)</i>
2	Project Description	
2.1	Brief description of the Project	
2.2	Specify the Public issue/problems addressed by the project	
2.3	Is the problem being addressed important enough to warrant an 'innovation'? (for instance, a gap in the existing services being provided or an issue not tackled so far, but needs to be addressed)	Yes/No
2.4	Can the innovation be characterised as <i>(Tick the appropriated item)</i>	"New/ Novel/Unconventional/Creative Intervention/Approach/Organisational Model/ Operational Process/Service service to tackle the identified issue/ problem that would lead to a substantial improvement in developmental/ governance outcomes"
2.5	Target Population (Socio Economic Benefit)	
2.6	Basic design/ components developed	Yes / No
2.7	Preliminary studies undertaken	Yes / No <i>(if 'Yes', the study report should be enclosed)</i>
2.8	Statutory clearances required	Yes / No <i>(if 'Yes', furnish the details)</i>
2.9	Statutory clearances obtained	Yes / No
2.10	Project implementation schedule prepared	Yes / No
2.11	Assessment on possible risks and challenges	Yes / No
2.12	Does the project have linkages with similar projects?	Yes / No
2.13	Whether similar projects undertaken previously?	Yes / No

S.No	Items	Details
2.14	Would the project generate indirect employment?	Yes / No
2.15	Whether the project is to be executed in collaboration with Non-Governmental Organizations (NGOs)?	Yes / No
2.16	If 'Yes', whether independent evaluation is made?	Yes / No <i>(if 'Yes' report has to be attached)</i>
3	Financial	
3.1	Estimated Total Project Cost with break-up / phasing of investment	
3.2	Sources of Financing (if available)	
3.3	Cost of the machinery included in the project	
3.4	Percentage of the Machinery cost to the project cost	
3.5	Cost of the Computers and Accessories included in the project	
3.6	Percentage of the Computers and Accessories included in the project	
3.7	Whether machinery is indispensable for implementation of the project	Yes / No
3.8	Cost of experts / consultants included in the project cost	
3.9	Percentage of the Cost of experts / consultants to the project cost	
3.10	Has new staffing been proposed	Yes / No
3.11	Is the budgetary support requested under the proposed innovation within the prescribed ceiling of Rs.20 cores and proposed annual expenditure within the limit of Rs.10 crores?	Yes / No
4	Others	
4.1	Identification of likely economic benefits generated by the project	
4.2	Further steps need to complete project preparation	
4.3	Resources required to complete the project preparation process (Please detail: need to engaged consultants including transaction advisors)	
4.4	Role on responsibilities of involved parties	

Date:

Signature

Annexure - II

Detailed Budget Estimates

(Rs. in lakhs)

Item	1 st Year			2 nd Year			3 rd Year			Total		
	Budgetary support	Support from any other agency	Project based loans	Budgetary support	Support from any other agency	Project based loans	Budgetary support	Support from any other agency	Project based loans	Budgetary support	Support from any other agency	Project based loans
A. Recurring												
(i) Staff cost												
(ii) Other cost (specify)												
Total - A												
B. Non-Recurring												
(i) Machinery and equipment												
(ii) Computer and Accessories												
(iii) Others (specify)												
Total - B												
Grand Total (A + B)												

Date:

Signature