AUDITED STATEMENT FOR FACULTY OF ENGINEERING AND TECHNOLOGY 2023 -2024

NON-PLAN : 1 GENERAL FUND ACCOUNT   ABSTRACT OF RECEIPTS

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	FACULTY OF ENGINEERING AND TECHNOLOGY		
C014100	Dean's Office	4,61,86,000	4,58,58,121.00
C014110	Placement and Training Cell	28,10,000	27,72,538.00
C014115	Faculty of Engg. & Tech. Library	1,01,03,000	97,32,414.00
C014120	Mathematics Section	1,52,05,000	1,51,37,074.00
C014130	Physics Section	1,62,58,000	1,62,04,704.00
C014140	Chemistry Section	1,52,52,000	1,53,48,399.00
C014200	Civil Engineering	12,67,73,000	12,60,16,211.00
C014300	Structural Engineering	5,79,74,000	5,75,98,040.00
C014400	Mechanical Engineering	19,24,48,000	19,15,80,034.00
C014500	Manufacturing Engineering	9,80,14,000	9,74,99,510.00
C014600	Electrical & Electronics Engineering	11,69,77,000	11,63,17,408.00
C014650	Electronics & Communication Engineering	6,08,74,000	6,05,12,219.00
C014700	Electronics & Instrumentation Engineering	9,04,41,000	9,00,78,503.00
C014800	Computer Science and Engineering	13,67,31,000	13,54,39,020.00
C014850	Information Technology	3,91,04,000	3,82,22,784.00
C015000	Chemical Engineering	10,60,12,000	10,53,26,708.00
C015025	Centre for Skill Development	59,64,000	51,67,010.00
C015050	Pharmacy (M.Pharmacy)	1,35,000	1,170.00
	Total (f)	**1,13,72,61,000**	**1,12,88,11,867.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT   DETAILS OF RECEIPTS

Revised

Code No.	Heads of Account	Estimate 2023-2024 Rs.	TOTAL 12 Months
	FACULTY OF ENGINEERING AND TECHNOLOGY		
R0151	Civil Engineering	98,40,000	1,06,21,321.00
R0152	Structural Engineering	68,08,000	70,69,565.00
R0153	Mechanical Engineering	2,21,94,000	2,25,44,998.00
R0154	Manufacturing Engineering	62,13,000	62,02,755.00
R0155	Electrical & Electronics Engineering	2,11,46,000	2,18,46,302.00
R0156	Electronics & Communication Engineering	1,14,14,000	1,09,70,363.00
R0157	Electronics & Instrumentation Engineering	90,33,000	78,40,595.00
R0158	Computer Science and Engineering	4,21,06,000	4,69,65,429.00
R0159	Information Technology	2,14,53,000	1,94,81,006.00
R0160	Chemical Engineering	1,85,04,000	1,70,36,861.00
R0161	Centre for Skill Development	59,96,000	76,31,310.00
	Total (f)	**17,47,07,000**	**17,82,10,505.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT DETAILS OF RECEIPTS

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	FACULTY OF ENGINEERING AND TECHNOLOGY		
R0151 a	Civil Engineering	49,77,000	5,85,895.00
R0152 a	Structural Engineering	32,90,000	13,18,700.00
R0153 a	Mechanical Engineering	1,24,73,000	11,39,495.00
R0154 a	Manufacturing Engineering	37,61,000	7,81,320.00
R0155 a	Electrical & Electronics Engineering	95,43,000	16,41,282.00
R0156 a	Electronics & Communication Engineering	44,87,000	8,80,000.00
R0157 a	Electronics & Instrumentation Engineering	38,09,000	4,80,120.00
R0158 a	Computer Science and Engineering	1,61,08,000	36,89,510.00

R0159 a	Information Technology	93,08,000	17,63,050.00
R0160 a	Chemical Engineering	71,38,000	20,15,700.00
R0161 a	Centre for Skill Development	18,32,000	0.00
	Total (e)	**7,67,26,000**	**1,42,95,072.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	III. FACT. OF ENGINEERING AND TECHNOLOGY		
C010422	Maintenance of Engg. Buildings	15,00,000	8,14,632.00
	Total (D)	**15,00,000**	**8,14,632.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	FACULTY OF ENGINEERING AND TECHNOLOGY		
C014100	**DEAN'S OFFICE**		
C014101	Salary: Teaching Staff		
	Pay	87,35,000	86,97,774.00
	G.Pay	0	0.00
	H.R.A	2,32,000	2,30,400.00
	D.A	38,62,000	38,44,750.00
	Other Allowance	22,000	21,600.00
	Ad-hoc Bonus	0	0.00

	Total (A)	**1,28,51,000**	**1,27,94,524.00**
C014101 a	Salary: Non-Teaching Staff		
	Pay	1,96,01,000	1,95,41,715.00
	G.Pay	3,29,000	3,27,310.00
	H.R.A	10,06,000	10,02,606.00
	D.A	1,17,57,000	1,17,47,744.00
	Other Allowance	2,49,000	2,47,222.00
	Ad-hoc Bonus	1,53,000	1,52,500.00
	Total (B)	**3,30,95,000**	**3,30,19,097.00**
	Total (C) (A+B)	**4,59,46,000**	**4,58,13,621.00**
C014102	Contingencies	30,000	4,000.00
C014103	Students Amenities		0.00
C014104	Equipments	80,000	9,500.00
C014105	AUMTEC Hall, Alumini, Guest House, Committee Room Maintenance	1,20,000	31,000.00
C014106	Internet Maintenance	10,000	0.00
C014109a	Generator Maintenance		0.00
	Total (D)	**2,40,000**	**44,500.00**
	Total (E) (C+D)	**4,61,86,000**	**4,58,58,121.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
C014110	**PLACEMENT AND TRAINING CELL (ENGG. & TECH.)**		
C014110 a	Salary: Non-Teaching Staff		

	Pay	13,65,000	13,66,518.00
	G.Pay	66,000	64,800.00
	H.R.A	70,000	69,342.00
	D.A	12,32,000	12,25,913.00
	Other Allowance	10,000	9,486.00
	Ad-hoc Bonus	3,000	2,750.00
	Total (A)	**27,46,000**	**27,38,809.00**
C014111	Contingencies	10,000	0.00
C014112	Hospitality to Company Executives	50,000	33,729.00
C014114	Telephone charges	4,000	0.00
	Total (B)	**64,000**	**33,729.00**
	Total (C) (A+B)	**28,10,000**	**27,72,538.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
C014115	**FACULTY OF ENGG & TECH. LIBRARY**		
C014115a	Salary: Non-Teaching Staff		
	Pay	60,37,000	60,11,800.00
	G.Pay	0	0.00
	H.R.A	2,98,000	2,96,000.00
	D.A	26,69,000	26,57,212.00
	Other Allowance	31,000	30,000.00
	Ad-hoc Bonus	3,000	3,000.00

	Total (A)	**90,38,000**	**89,98,012.00**
C014116	Contingencies	15,000	0.00
C014117	Maintenance of Computer and Xerox Machine & Inverter		0.00
C014118	DELNET / Binding of Books	50,000	38,569.00
C014119	Books	1,00,000	0.00
C014119a	E - Journals	7,00,000	5,92,706.00
C014119b	Printed Journals	2,00,000	1,03,127.00
	Total (B)	**10,65,000**	**7,34,402.00**
	Total (C) (A+B)	**1,01,03,000**	**97,32,414.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
C014120	**MATHEMATICS SECTION**		
C014121	Salary: Teaching Staff		
	Pay	98,87,000	98,48,826.00
	G.Pay	0	0.00
	H.R.A	2,13,000	2,11,406.00
	D.A	43,55,000	43,36,875.00
	Other Allowance	20,000	19,819.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**1,44,75,000**	**1,44,16,926.00**
C014122	Salary: Non-Teaching Staff		
	Pay	4,78,000	4,75,200.00
	G.Pay	0	0.00

	H.R.A	28,000	27,600.00
	D.A	2,12,000	2,10,748.00
	Other Allowance	4,000	3,600.00
	Ad-hoc Bonus	3,000	3,000.00
	Total (B)	**7,25,000**	**7,20,148.00**
	Total (C) (A+B)	**1,52,00,000**	**1,51,37,074.00**
C014123	Computer Stationery		0.00
C014124	Contingencies	5,000	0.00
	Total (D)	**5,000**	**0.00**
	Total (E) (C+D)	**1,52,05,000**	**1,51,37,074.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
C014130	**PHYSICS SECTION**		
C014131	Salary: Teaching Staff		
	Pay	68,89,000	68,27,726.00
	G.Pay	0	0.00
	H.R.A	1,23,000	1,21,806.00
	D.A	30,41,000	30,13,005.00
	Other Allowance	12,000	11,419.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**1,00,65,000**	**99,73,956.00**
C014132	Salary: Non-Teaching Staff		

	Pay	41,60,000	42,04,700.00
	G.Pay	0	0.00
	H.R.A	1,97,000	1,99,300.00
	D.A	17,76,000	17,96,598.00
	Other Allowance	22,000	21,900.00
	Ad-hoc Bonus	8,000	8,000.00
	Total (B)	**61,63,000**	**62,30,498.00**
	Total (C) (A+B)	**1,62,28,000**	**1,62,04,454.00**
C014133	Contingencies	5,000	250.00
C014134	Repairs & Replacements		0.00
C014135	Equipments	25,000	0.00
	Total (D)	**30,000**	**250.00**
	Total (E) (C+D)	**1,62,58,000**	**1,62,04,704.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
C014140	**CHEMISTRY SECTION**		
C014141	Salary: Teaching Staff		
	Pay	65,97,000	66,92,000.00
	G.Pay	0	0.00
	H.R.A	1,29,000	1,31,200.00
	D.A	29,04,000	29,47,100.00
	Other Allowance	17,000	16,900.00
	Ad-hoc Bonus	0	0.00

	Total (A)	**96,47,000**	**97,87,200.00**
C014142	Salary: Non-Teaching Staff		
	Pay	36,60,000	36,51,840.00
	G.Pay	0	0.00
	H.R.A	1,76,000	1,75,620.00
	D.A	16,60,000	16,69,212.00
	Other Allowance	19,000	18,000.00
	Ad-hoc Bonus	10,000	10,000.00
	Total (B)	**55,25,000**	**55,24,672.00**
	Total (C) (A+B)	**1,51,72,000**	**1,53,11,872.00**
C014143	Contingencies	5,000	0.00
C014144	Chemicals, Glasswares & Equipment	75,000	36,527.00
C014145	Solvent Oil, Indane Gas & Petrol for Gas Generator		0.00
C014146	Repairs & Replacements		0.00
	Total (D)	**80,000**	**36,527.00**
	Total (E) (C+D)	**1,52,52,000**	**1,53,48,399.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	CIVIL ENGINEERING		
R0151	Tuition and Special Fees	98,40,000	1,06,21,321.00
R0151 a	Tuition Fees (Previous Year Collections)	49,77,000	5,85,895.00
	Total	**1,48,17,000**	**1,12,07,216.00**

C014200	**CIVIL ENGINEERING**		
C014201	Salary: Teaching Staff		
	Pay	6,62,26,000	6,59,48,600.00
	G.Pay	0	0.00
	H.R.A	12,34,000	12,28,800.00
	D.A	2,93,80,000	2,92,51,788.00
	Other Allowance	1,27,000	1,26,006.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**9,69,67,000**	**9,65,55,194.00**
C014202	Salary: Non-Teaching Staff		
	Pay	1,95,78,000	1,95,07,380.00
	G.Pay	0	0.00
	H.R.A	9,66,000	9,62,620.00
	D.A	86,11,000	85,93,388.00
	Other Allowance	1,10,000	1,08,900.00
	Ad-hoc Bonus	64,000	64,000.00
	Total (B)	**2,93,29,000**	**2,92,36,288.00**
	Total (C) (A+B)	**12,62,96,000**	**12,57,91,482.00**
C014203	Contingencies	30,000	12,540.00
C014204	Replacements & Maintenance	75,000	24,780.00
C014205	Survey Camp	1,50,000	1,50,000.00
C014206	Tools and Equipment	1,42,000	0.00
C014207	Chemicals and Glasswares	80,000	37,409.00
C014208	Student Project		0.00
	Total (D)	**4,77,000**	**2,24,729.00**
	Total (E) (C+D)	**12,67,73,000**	**12,60,16,211.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	STRUCTURAL ENGINEERING		
R0152	Tuition and Special Fees	68,08,000	70,69,565.00
R0152 a	Tuition Fees (Previous Year Collections)	32,90,000	13,18,700.00
	Total	**1,00,98,000**	**83,88,265.00**
C014300	**STRUCTURAL ENGINEERING**		
C014301	Salary: Teaching Staff		
	Pay	3,03,29,000	3,02,02,156.00
	G.Pay	0	0.00
	H.R.A	5,40,000	5,37,645.00
	D.A	1,34,54,000	1,33,96,411.00
	Other Allowance	51,000	50,408.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**4,43,74,000**	**4,41,86,620.00**
C014302	Salary: Non-Teaching Staff		
	Pay	87,37,000	87,03,930.00
	G.Pay	39,000	38,148.00
	H.R.A	4,34,000	4,32,357.00
	D.A	41,62,000	41,46,786.00
	Other Allowance	54,000	53,616.00
	Ad-hoc Bonus	34,000	34,000.00
	Total (B)	**1,34,60,000**	**1,34,08,837.00**
	Total (C) (A+B)	**5,78,34,000**	**5,75,95,457.00**

C014303	Contingencies	20,000	2,583.00
C014304	Repairs & Replacements / Maintenance	20,000	0.00
C014305	Tools, Plants and Equipments	50,000	0.00
C014306	Computer and A.C unit Maintenance		0.00
C014309	Materials	50,000	0.00
C014310	Student Project		0.00
	Total (D)	**1,40,000**	**2,583.00**
	Total (E) (C+D)	**5,79,74,000**	**5,75,98,040.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	MECHANICAL ENGINEERING		
R0153	Tuition and Special Fees	2,21,94,000	2,25,44,998.00
R0153 a	Tuition Fees (Previous Year Collections)	1,24,73,000	11,39,495.00
	Total	**3,46,67,000**	**2,36,84,493.00**
C014400	**MECHANICAL ENGINEERING**		
C014401	Salary: Teaching Staff		
	Pay	6,49,19,000	6,46,49,700.00
	G.Pay	0	0.00
	H.R.A	11,35,000	11,29,600.00
	D.A	2,87,61,000	2,86,36,706.00
	Other Allowance	1,07,000	1,05,900.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**9,49,22,000**	**9,45,21,906.00**

C014402	Salary: Non-Teaching Staff		
	Pay	6,44,52,000	6,42,01,415.00
	G.Pay	66,000	64,800.00
	H.R.A	31,23,000	31,10,155.00
	D.A	2,87,06,000	2,85,89,531.00
	Other Allowance	3,42,000	3,40,665.00
	Ad-hoc Bonus	1,77,000	1,77,000.00
	Total (B)	**9,68,66,000**	**9,64,83,566.00**
	Total (C) (A+B)	**19,17,88,000**	**19,10,05,472.00**
C014403	Contingencies	20,000	10,759.00
C014404	Repairs & Replacements	25,000	0.00
C014407	A.C Lab. Maintenance	10,000	0.00
C014409	Tools, Plants and Equipments	5,55,000	5,10,019.00
C014412	Materials	50,000	53,784.00
C014413	Student Project		0.00
	Total (D)	**6,60,000**	**5,74,562.00**
	Total (E) (C+D)	**19,24,48,000**	**19,15,80,034.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	MANUFACTURING ENGINEERING		
R0154	Tuition and Special Fees	62,13,000	62,02,755.00
R0154 a	Tuition Fees (Previous Year Collections)	37,61,000	7,81,320.00

	Total	**99,74,000**	**69,84,075.00**
C014500	**MANUFACTURING ENGINEERING**		
C014501	Salary: Teaching Staff		
	Pay	3,88,40,000	3,86,71,326.00
	G.Pay	0	0.00
	H.R.A	7,00,000	6,96,245.00
	D.A	1,72,34,000	1,71,56,026.00
	Other Allowance	1,17,000	1,16,481.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**5,68,91,000**	**5,66,40,078.00**
C014502	Salary: Non-Teaching Staff		
	Pay	2,61,99,000	2,61,25,762.00
	G.Pay	1,31,000	1,29,600.00
	H.R.A	13,24,000	13,19,935.00
	D.A	1,28,02,000	1,27,63,154.00
	Other Allowance	1,61,000	1,60,317.00
	Ad-hoc Bonus	86,000	88,250.00
	Total (B)	**4,07,03,000**	**4,05,87,018.00**
	Total (C) (A+B)	**9,75,94,000**	**9,72,27,096.00**
C014503	Contingencies	20,000	8,809.00
C014504	Tools, Plants and Equipments	1,00,000	0.00
C014505	Repairs & Replacements	1,00,000	74,951.00
C014510	Xerox Machine maintenance		0.00
C014514	Materials	2,00,000	1,88,654.00
C014515	Student Project		0.00
	Total (D)	**4,20,000**	**2,72,414.00**
	Total (E) (C+D)	**9,80,14,000**	**9,74,99,510.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account		Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	ELECTRICAL & ELECTRONICS ENGINEERING			
R0155	Tuition and Special Fees		2,11,46,000	2,18,46,302.00
R0155 a	Tuition Fees (Previous Year Collections)		95,43,000	16,41,282.00
		Total	**3,06,89,000**	**2,34,87,584.00**
C014600	**ELECTRICAL & ELECTRONICS ENGINEERING**			
C014601	Salary: Teaching Staff			
	Pay		5,54,02,000	5,51,75,078.00
	G.Pay		0	0.00
	H.R.A		9,78,000	9,73,816.00
	D.A		2,45,20,000	2,44,15,634.00
	Other Allowance		1,10,000	1,09,295.00
	Ad-hoc Bonus		0	0.00
		Total (A)	**8,10,10,000**	**8,06,73,823.00**
C014602	Salary: Non-Teaching Staff			
	Pay		2,33,53,000	2,32,55,965.00
	G.Pay		66,000	64,800.00
	H.R.A		11,80,000	11,74,281.00
	D.A		1,10,17,000	1,09,68,897.00
	Other Allowance		1,21,000	1,19,642.00
	Ad-hoc Bonus		60,000	60,000.00
		Total (B)	**3,57,97,000**	**3,56,43,585.00**

	Total (C) (A+B)	**11,68,07,000**	**11,63,17,408.00**
C014603	Contingencies	20,000	0.00
C014604	Repairs & Replacements	50,000	0.00
C014606	Tools, Plants and Equipments	50,000	0.00
C014608	Maintenance of Computer Lab. & Stationery		0.00
C014610	Materials	50,000	0.00
C014611	Development of Laboratories		0.00
C014612	Student Project		0.00
	Total (D)	**1,70,000**	**0.00**
	Total (E) (C+D)	**11,69,77,000**	**11,63,17,408.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	ELECTRONICS & COMMUNICATION ENGINEERING		
R0156	Tuition and Special Fees	1,14,14,000	1,09,70,363.00
R0156 a	Tuition Fees (Previous Year Collections)	44,87,000	8,80,000.00
	Total	**1,59,01,000**	**1,18,50,363.00**
C014650	**ELECTRONICS & COMMUNICATION ENGINEERING**		
C014651	Salary: Teaching Staff		
	Pay	2,22,67,000	2,21,83,084.00
	G.Pay	0	0.00
	H.R.A	5,46,000	5,43,071.00
	D.A	98,46,000	98,07,127.00
	Other Allowance	80,000	79,713.00
	Ad-hoc Bonus	0	0.00

	Total (A)	**3,27,39,000**	**3,26,12,995.00**
C014652	Salary: Non-Teaching Staff		
	Pay	1,81,89,000	1,81,70,023.00
	G.Pay	66,000	64,800.00
	H.R.A	9,48,000	9,49,967.00
	D.A	85,43,000	85,31,566.00
	Other Allowance	93,000	91,750.00
	Ad-hoc Bonus	51,000	51,000.00
	Total (B)	**2,78,90,000**	**2,78,59,106.00**
	Total (C) (A+B)	**6,06,29,000**	**6,04,72,101.00**
C014653	Contingencies	20,000	12,916.00
C014654	Repairs & Replacements	30,000	22,802.00
C014655	Tools, Plants and Equipments	70,000	0.00
C014656	Maintenance of Computer Lab. & Stationery		0.00
C014657	Materials	75,000	4,400.00
C014658	Development of Laboratories	50,000	0.00
C014659	Student Project		0.00
	Total (D)	**2,45,000**	**40,118.00**
	Total (E) (C+D)	**6,08,74,000**	**6,05,12,219.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months

	ELECTRONICS & INSTRUMENTATION ENGINEERING		
R0157	Tuition and Special Fees	90,33,000	78,40,595.00
R0157 a	Tuition Fees (Previous Year Collections)	38,09,000	4,80,120.00
	Total	**1,28,42,000**	**83,20,715.00**
C014700	**ELECTRONICS & INSTRUMENTATION ENGINEERING**		
C014701	Salary: Teaching Staff		
	Pay	4,24,35,000	4,23,34,040.00
	G.Pay	0	0.00
	H.R.A	7,32,000	7,29,645.00
	D.A	1,87,14,000	1,86,67,131.00
	Other Allowance	83,000	82,204.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**6,19,64,000**	**6,18,13,020.00**
C014702	Salary: Non-Teaching Staff		
	Pay	1,85,06,000	1,84,35,261.00
	G.Pay	66,000	64,800.00
	H.R.A	8,90,000	8,86,487.00
	D.A	87,50,000	87,14,761.00
	Other Allowance	1,06,000	1,05,174.00
	Ad-hoc Bonus	59,000	59,000.00
	Total (B)	**2,83,77,000**	**2,82,65,483.00**
	Total (C) (A+B)	**9,03,41,000**	**9,00,78,503.00**
C014703	Contingencies	20,000	0.00
C014704	Repairs & Replacements	30,000	0.00
C014706	Tools, Plants and Equipments	50,000	0.00
C014707	Maintenance of Computer		0.00
C014716	Virtual Instrumentation Lab		0.00
C014717	Student Project		0.00

	Total (D)	**1,00,000**	**0.00**
	Total (E) (C+D)	**9,04,41,000**	**9,00,78,503.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	COMPUTER SCIENCE AND ENGINEERING		
R0158	Tuition and Special Fees	4,21,06,000	4,69,65,429.00
R0158 a	Tuition Fees (Previous Year Collections)	1,61,08,000	36,89,510.00
	Total	**5,82,14,000**	**5,06,54,939.00**
C014800	**COMPUTER SCIENCE AND ENGINEERING**		
C014801	Salary: Teaching Staff		
	Pay	8,07,91,000	8,04,55,166.00
	G.Pay	0	0.00
	H.R.A	16,79,000	16,71,432.00
	D.A	3,56,66,000	3,55,10,998.00
	Other Allowance	1,72,000	1,70,497.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**11,83,08,000**	**11,78,08,093.00**
C014802	Salary: Non-Teaching Staff		
	Pay	1,19,67,000	1,19,32,870.00
	G.Pay	0	0.00
	H.R.A	5,01,000	4,99,461.00
	D.A	49,52,000	49,36,498.00
	Other Allowance	56,000	55,199.00

	Ad-hoc Bonus	22,000	22,000.00
	Total (B)	**1,74,98,000**	**1,74,46,028.00**
	Total (C) (A+B)	**13,58,06,000**	**13,52,54,121.00**
C014803	Contingencies	25,000	0.00
C014805	Maintenance of Computer System & A.C Unit & Generator		0.00
C014807	Insurance etc.	25,000	25,000.00
C014808	Equipments	8,00,000	1,59,899.00
C014810	Repairs & Replacements	25,000	0.00
C014812	Purchase of Software	50,000	0.00
C014813	Student Project		0.00
	Total (D)	**9,25,000**	**1,84,899.00**
	Total (E) (C+D)	**13,67,31,000**	**13,54,39,020.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	INFORMATION TECHNOLOGY		
R0159	Tuition and Special Fees	2,14,53,000	1,94,81,006.00
R0159 a	Tuition Fees (Previous Year Collections)	93,08,000	17,63,050.00
	Total	**3,07,61,000**	**2,12,44,056.00**
C014850	**INFORMATION TECHNOLOGY**		
C014851	Salary: Teaching Staff		
	Pay	2,10,36,000	2,09,48,000.00
	G.Pay	0	0.00

	H.R.A	4,70,000	4,67,200.00
	D.A	93,23,000	92,82,504.00
	Other Allowance	44,000	43,800.00
	Ad-hoc Bonus	0	0.00
	Total (A)	**3,08,73,000**	**3,07,41,504.00**
C014852	Salary: Non-Teaching Staff		
	Pay	50,49,000	50,27,926.00
	G.Pay	0	0.00
	H.R.A	2,34,000	2,32,212.00
	D.A	21,76,000	21,66,768.00
	Other Allowance	27,000	26,438.00
	Ad-hoc Bonus	10,000	10,000.00
	Total (B)	**74,96,000**	**74,63,344.00**
	Total (C) (A+B)	**3,83,69,000**	**3,82,04,848.00**
C014853	Contingencies	20,000	0.00
C014854	Maintenance of Computer System & A.C Unit	5,00,000	0.00
C014855	Insurance etc.	25,000	0.00
C014856	Tools, Plants & Equipments	1,00,000	0.00
C014857	Repairs & Replacements	40,000	17,936.00
C014858	Purchase of Software	50,000	0.00
C014859	Student Project		0.00
	Total (D)	**7,35,000**	**17,936.00**
	Total (E) (C+D)	**3,91,04,000**	**3,82,22,784.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Revised

Code No.	Heads of Account		Estimate 2023-2024 Rs.	TOTAL 12 Months
	CHEMICAL ENGINEERING			
R0160	Tuition and Special Fees		1,85,04,000	1,70,36,861.00
R0160 a	Tuition Fees (Previous Year Collections)		71,38,000	20,15,700.00
		Total	**2,56,42,000**	**1,90,52,561.00**
C015000	**CHEMICAL ENGINEERING**			
C015001	Salary: Teaching Staff			
	Pay		4,96,44,000	4,94,87,446.00
	G.Pay		0	0.00
	H.R.A		9,18,000	9,14,034.00
	D.A		2,16,48,000	2,15,63,735.00
	Other Allowance		1,38,000	1,37,184.00
	Ad-hoc Bonus		0	0.00
		Total (A)	**7,23,48,000**	**7,21,02,399.00**
C015002	Salary: Non-Teaching Staff			
	Pay		2,17,35,000	2,15,36,340.00
	G.Pay		66,000	64,800.00
	H.R.A		10,36,000	10,27,700.00
	D.A		1,02,56,000	1,01,61,618.00
	Other Allowance		1,13,000	1,11,840.00
	Ad-hoc Bonus		33,000	33,000.00
		Total (B)	**3,32,39,000**	**3,29,35,298.00**
		Total (C) (A+B)	**10,55,87,000**	**10,50,37,697.00**
C015003	Contingencies		20,000	16,370.00
C015005	Chemicals and Glasswares		1,50,000	1,49,798.00

C015006	Gas and Fuel	25,000	0.00
C015007	Repairs & Replacements	25,000	0.00
C015013	Equipments	1,80,000	1,16,820.00
C015015	Materials	25,000	6,023.00
C015016	Student Project		0.00
	Total (D)	**4,25,000**	**2,89,011.00**
	Total (E) (C+D)	**10,60,12,000**	**10,53,26,708.00**

NON-PLAN : 1 GENERAL FUND ACCOUNT - DETAILS OF CHARGES

Code No.	Heads of Account	Revised Estimate 2023-2024 Rs.	TOTAL 12 Months
	CENTRE FOR SKILL DEVELOPMENT		
R0161	Tuition and Special Fees (MoU)	59,96,000	76,31,310.00
R0161 a	Tuition Fees (Previous Year Collections)	18,32,000	0.00
	Total	**78,28,000**	**76,31,310.00**
C015025	**CENTRE FOR SKILL DEVELOPMENT**		
C015026	Salary: Non-Teaching Staff		
	Pay	34,93,000	34,79,100.00
	G.Pay	0	0.00
	H.R.A	1,78,000	1,77,300.00
	D.A	14,91,000	14,84,110.00
	Other Allowance	20,000	19,500.00
	Ad-hoc Bonus	7,000	7,000.00
	Total (A)	**51,89,000**	**51,67,010.00**
C015027	Contingencies	50,000	0.00

C015028	MoU Charges (60%) - Certificate Course	1,00,000	0.00
C015029	MoU Charges (80%) - CSR Funding & Outstanding	2,50,000	0.00
C015030	Equipments, Repairs & Replacements	3,00,000	0.00
C015031	Travel & Refreshments	75,000	0.00
	Total (B)	**7,75,000**	**0.00**
	Total (C) (A+B)	**59,64,000**	**51,67,010.00**

C015050	**PHARMACY (M.Pharm and Pharm. D)**		
C015054	Chemicals	5,000	1,170.00
C015055	Solvent Oil and Solvents		0.00
C015056	Evaluation of M.Pharm Students at Industries in III Semester	15,000	0.00
C015057	Midterm Project Review in IV Sem. M.Pharm (Staff T.A., and D.A)	15,000	0.00
C015058	Glasswares	25,000	0.00
C015059	Animal Purchase, Animal Feed Purchase Animal house Maint.	25,000	0.00
C015060	Equipments	50,000	0.00
	Total	**1,35,000**	**1,170.00**